

UNIVERSITY of
HOUSTON

STUDENT GOVERNMENT ASSOCIATION

Label: SGAB-60003

Date introduced: August 2nd, 2023

Author(s): Pres. Rizk, Chair Ortega

Sponsor(s):

Committee: Internal Affairs

Draft: Second Read

FY 24 Budget Bill

Whereas, in accordance with Title VI of the SGA bylaws the FY24 has been developed and presented for the operation of the University of Houston Student Government Association.

Therefore, be it enacted by the Senate of the Student Government Association of the University of Houston:

That the FY 24 Student Government Association budget (\$154,187.00) be approved as presented.

UH STUDENT GOVERNMENT ASSOCIATION - FY 24 BUDGET

September 1st, 2023 - August 31, 2024

INCOME			
Student Service Fee FY 24 Allocation		Allocation approved by Student Fee Advisory Committee for FY 24	\$ 154,187.00
Budget Category ID	Budget Item	Description	Appropriation
NON-CONTROLLABLE EXPENSES			
1 Salaries & Fringe Benefits			
1A	Salary & Fringe Benefits for SGA Office Coordinator	Salary and fringe benefits paid to SGA Office Coordinator as outlined in the Texas Employee Retirement System's guidelines	\$ 48,966.00
1B	Salary & Fringe Benefits for Student Body President	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 10,495.92
1C	Salary & Fringe Benefits for Student Body Vice President	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 9,971.12
1D	Salary & Fringe Benefits for Chief of Staff	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 9,446.33
1E	Salary & Fringe Benefits for Director of Public Relations	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 6,691.15
1F	Salary & Fringe Benefits for Director of External Affairs	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 6,691.15
1G	Salary & Fringe Benefits for Director of Outreach	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 6,297.55
1H	Salary & Fringe Benefits for Director of Multicultural Affairs	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 6,297.55
1I	Salary & Fringe Benefits for Speaker of the Senate	Salary and fringe benefits paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs salary student leader policy	\$ 9,446.33
1J	Stipend for Chief Election Commissioner	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 1,600.00
1K	Stipend for Associate Election Commissioner	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 900.00
	SUBTOTAL		\$ 116,803.10
2 Funds for Next Administration			
2A	Mandatory Minimum Funds for 61st Administration	Mandatory minimum funds set aside for following administration as outlined in the SGA bylaws	\$ 5,000.00
	SUBTOTAL		\$ 5,000.00
3 Administrative Charges			
3A	Admin. Charge to UH Business Services for account maintenance	6% of FY 24 allocation	\$ 9,251.22
	SUBTOTAL		\$ 9,251.22
4 Contracted Services			
4A	SHARP MX3050N Copy Machine Printing Costs	One year lease between SGA & Skelton Business Equipment for B&W & color print estimates for FY	\$ 971.40
	SUBTOTAL		\$ 971.40
	TOTAL NON-CONTROLLABLE EXPENSES		\$ 132,025.72

CONTROLLABLE EXPENSES			
5	Operating Expenses		
5A	Office Supplies	Office Supplies, food, & snacks for SGA office	\$ 750.00
	SUBTOTAL		\$ 750.00
6	Senate Appropriations		
6A	Speaker projects & initiatives	For projects initiated by the Speaker	\$ 1,000.00
6B	Senate projects & initiatives	For projects initiated by members of the Senate	\$ 2,000.00
	SUBTOTAL		\$ 3,000.00
7	Office of the President		
7A	President & Vice President projects & initiatives	For projects initiated by the Student Body President & Vice President	\$ 411.28
7B	SGA Travel Budget	For travel related expenses	\$ 500.00
	SUBTOTAL		\$ 911.28
8	Office of the Chief of Staff		
8A	Emerging Leaders Program	Retreat & socials for SGA interns	\$ 750.00
	SUBTOTAL		\$ 750.00
9	Department of Public Relations		
9A	SGA Officer business Items	SGA Officer polos & business cards	\$ 750.00
9B	SGA T-Shirts for distribution	SGA T-Shirts for student body	\$ 2,000.00
9C	SGA Promotional Items	Promo items with SGA logo for student body including computer bags, stickers, cups, & mugs	\$ 1,000.00
9D	Marketing Materials & Advertising	Flyers, yard signs for SGA Events, Meetings & Functions, Online ads on the Daily Cougar	\$ 1,500.00
9E	Student Support Items	Health & Wellness items and Free Meal Cards	\$ 1,000.00
	SUBTOTAL		\$ 6,250.00
10	Department of External Affairs		
10A	Governmental & Community Relations Initiatives	LULAC Mayoral Forum, Greater Houston Student Association, and other departmental initiatives	\$ 750.00
10B	Voter Registration Efforts	Expenses for Coogs Vote campaign promotional materials	\$ 500.00
	SUBTOTAL		\$ 1,250.00
11	Department of Outreach		
11A	Council of Presidents Conference	President Rizk and the Department of Outreach will host a Council of Presidents Conference, with Presidents from major clubs and organizations to strengthen campus leadership	\$ 500.00
11B	End the Stigma Event	The Department of Outreach will partner with CAPS and RSO's to collect red UH T-Shirts to host the annual End the Stigma event	\$ 250.00
	SUBTOTAL		\$ 750.00
12	Department of Multicultural Affairs		
12A	International Mother Language Day Festival	The Department of Multicultural Affairs will partner with the ISSSO Office to host the iconic International Mother Language Day event to celebrate the rich diversity and culture of the student body	\$ 1,000.00
12B	International Mentorship Program Retreat	T-Shirts, retreat, & socials for SGA mentees and mentors	\$ 1,000.00
	SUBTOTAL		\$ 2,000.00
13	Election Commission		
13A	Election Operations & Marketing	Operations, marketing, & advertising for SGA spring election for Election Commission as 14% of the controllable budget	\$ 4,500.00
	SUBTOTAL		\$ 4,500.00
14	SGA Banquet & Inauguration		
14A	SGA Banquet & Inauguration	Expenses for banquet to honor the achievements of the 60th administration & inauguration of the 61st administration	\$ 2,000.00

SUBTOTAL		\$	2,000.00
TOTAL CONTROLLABLE EXPENSES		\$	22,161.28
GRAND TOTAL - FY 24 BUDGET		\$	154,187.00

Benjamin Rizk

Benjamin Rizk
Student Government President
Date of President's Approval: 09/08/2023

APPROVED

Sophina G. Wilson

Speaker Wilson
Speaker of the Senate
Date of Senate Approval: 09/06/2023

