

**Label:** SGAB-50003

**Date introduced:** August 13, 2013

**Author(s):** President Cedric Bandoh

**Sponsor(s):** Sen. Sunil Motwani

**Committee:**

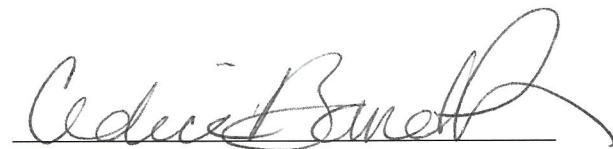
## **FY 14 SGA Budget Bill**

**Whereas**, in accordance with Title VI of the SGA bylaws the FY 14 budget has been developed and presented for the operation of the University of Houston Student Government Association.

**Therefore be it enacted by the Senate of the Student Government Association of the University of Houston:**

FY 14 Student Government Association budget (\$140,263.00) be approved as presented.

*FY 14 Budget document attached.*



**Cedric K. Bandoh**  
**Student Body President**  
**University of Houston**

**APPROVED**

**UH STUDENT GOVERNMENT ASSOCIATION - FY 14 BUDGET**

September 1, 2013 - August 31, 2014

**INCOME**

Student Service Fee FY 14 Allocation

Allocation approved by Student Fee  
Advisory Committee for FY 14

**\$ 140,263.00**

Budget Category ID	Budget Item	Description	Appropriation
<b>NON-CONTROLLABLE EXPENSES</b>			
<b>1</b>	<b>Salaries &amp; Stipends</b>		
1A	Salary for SGA Secretary	Salary paid to SGA Secretary	\$ 25,808.00
1B	Stipend for Student Body President	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 9,600.00
1C	Stipend for Student Body Vice President	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 8,424.00
1D	Stipend for Chief of Staff	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 7,363.00
1E	Stipend for Director of External Affairs	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 5,596.08
1F	Stipend for Director of Public Relations	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 5,596.08
1G	Stipend for Director of Finance	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 5,596.08
1H	Stipend for Speaker of the Senate	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 8,424.00
1I	Stipend for Chief Election Commissioner	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy	\$ 1,200.00
1J	Stipend for Associate Election Commissioners (2)	Stipend paid to SGA officers as outlined in the SGA constitution & bylaws and governed by the Division of Student Affairs stipend student leader policy - \$900 per Assoc. Election Commissioner	\$ 1,800.00
	<b>SUBTOTAL</b>		<b>\$ 79,407.24</b>
<b>2</b>	<b>Benefits for SGA Secretary</b>		
2A	Benefits & Longevity	Accrued benefits & longevity for SGA Secretary as outlined in the Texas Employee Retirement System's guidelines	\$ 11,963.00
	<b>SUBTOTAL</b>		<b>\$ 11,963.00</b>
<b>3</b>	<b>Administrative Charges</b>		
3A	Admin. charge to UH Business Services for account maintenance	6% of FY 14 allocation	\$ 8,415.78
	<b>SUBTOTAL</b>		<b>\$ 8,415.78</b>
<b>4</b>	<b>Contracted Services</b>		
4A	XEROX Copy Machine Contract	Three year lease (Mar 2013 - Mar 2016) between Center for Student Involvement & XEROX on behalf of all major fee-funded organizations	\$ 2,500.00
4B	Telephone Services	Telephone Services agreement with UH Information Technology on behalf of CSI/major fee-funded organizations	\$ 2,500.00
	<b>SUBTOTAL</b>		<b>\$ 5,000.00</b>
	<b>TOTAL NON-CONTROLLABLE EXPENSES</b>		<b>\$ 104,786.02</b>
<b>CONTROLLABLE EXPENSES</b>			
<b>5</b>	<b>Operating Expenses</b>		

5A	Office Supplies	Office supplies for SGA office	\$ 300.00
	<b>SUBTOTAL</b>		<b>\$ 300.00</b>
<b>6 Senate Appropriations</b>			
6A	Speaker projects & initiatives	For projects initiated by the Speaker of the Senate	\$ 200.00
6B	Senate projects & initiatives	For projects initiated by members of the Senate	\$ 800.00
6C	Roberts Rules of Order Books	To purchase Robert's Rules of Order Newly Revised "In Brief"	\$ 150.00
	<b>SUBTOTAL</b>		<b>\$ 1,150.00</b>
<b>7 Office of the President</b>			
7A	President & Vice President projects & initiatives	For projects initiated by the Student Body President & Vice President	\$ 500.00
7B	Emerging Leaders Program	Polos, office supplies, retreat, and socials for SGA interns	\$ 1,400.00
7C	Veterans Day Luncheon	President Bandoh will partner with Veteran Services office to host a luncheon to honor UH students who have served our country	\$ 2,500.00
7D	Executive Contingency	Executive contingency account as outlined by Title 6, Article 2, Section 2 of the bylaws and/or reserves for 51st administration summer expenses (April 2014 - August 2014)	\$ 2,000.00
	<b>SUBTOTAL</b>		<b>\$ 6,400.00</b>
<b>8 Department of Public Relations</b>			
8A	SGA Officer business items	SGA officer polos and padfolios	\$ 2,000.00
8B	SGA T-Shirts for distribution	SGA T-Shirts for student body	\$ 2,500.00
8C	SGA Promotional Items	Promo items with SGA logo for student body	\$ 4,500.00
8D	Redline Promotional Items	Promo items with Redline logo, official UH mobile application	\$ 670.00
8E	Marketing Materials & Advertising	Retractable stand, flyers, yard signs, posters for SGA Events & Meetings, Online ads on The Daily Cougar	\$ 1,200.00
8F	SGA 50th Year Celebration	Expenses for special ceremony to celebrate 50 years of SGA, under current governance system	\$ 1,000.00
8G	SGA Banquet & Inauguration	Expenses for banquet to honor the achievements of the 50th administration & inauguration ceremony for 51st administration	\$ 5,000.00
	<b>SUBTOTAL</b>		<b>\$ 16,870.00</b>
<b>9 Department of External Affairs</b>			
9A	SGA Travel Budget	For travel related expenses	\$ 2,000.00
9B	Governmental & Community Relations Initiatives	Texas Student Association, Greater Houston Student Association, National Campus Leadership Council, and other departmental initiatives	\$ 1,000.00
9C	Student Savers Program	Vendor contract with Student Savings Club to negotiate discounts at Greater Houston area businesses for students	\$ 1,500.00
	<b>SUBTOTAL</b>		<b>\$ 4,500.00</b>
<b>10 Election Commission</b>			
10A	Election Operations & Marketing	Operations, marketing, and advertising for SGA Spring election for Election Commission	\$ 5,000.00
	<b>SUBTOTAL</b>		<b>\$ 5,000.00</b>
<b>11 SGA Retreat</b>			
11A	Retreat for 50th Administration SGA Officers	Expenses for SGA Officer Workshop and leadership retreat	\$ 1,256.98
	<b>SUBTOTAL</b>		<b>\$ 1,256.98</b>
	<b>CONTROLLABLE EXPENSES TOTAL</b>		<b>\$ 35,476.98</b>
<b>GRAND TOTAL - FY 14 BUDGET</b>			<b>\$ 140,263.00</b>

x *Cedric Bandoh*

**APPROVED**