

UNIVERSITY of HOUSTON

Division of Student Affairs
Counseling and Psychological Services

CAPS is respectfully requesting the following **FY 25 Base Augmentation to cover the Equity Adjustment for CAPS Clinical Staff and the addition of 24/7 Mental health support:**

| Reason for Request | Request Amount |
|--|-----------------------|
| Equity Adjustment for Clinical Staff | 150,866.41 |
| 24/7 Mental Health (Welltrack Boost and Togetherall) | 101,294.00 |
| Grand Total of Requests | 252,160.41 |

Justification for Requests

1. Recommendation from the CAPS External Review: Increase staff compensation to regionally competitive levels in order to retain staff and to competitively recruit new staff.
2. Recommendation from the Chancellor and the Mental Health Task Force: Secure an outside vendor to provide 24/7 mental health access and support to our students.