

Student Fees Advisory Committee

REPORT ON TYPE, LEVEL AND EXPENDITURE OF COMPULSORY FEES FOR STUDENT SERVICES

Fiscal Year 2025

University of Houston

Yusuf S. Kadi
SFAC Chair

Anahí Ortega
SFAC Vice-Chair



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Report Preface

Date: April 25, 2024

To: Dr. Renu Khator; *Chancellor/President*
Dr. Paul Kittle; *Vice Chancellor/Vice President for Student Affairs*

From: Mr. Yusuf Kadi; *Chair, Student Fees Advisory Committee*
Ms. Anahí Ortega; *Vice-Chair, Student Fees Advisory Committee*

CC: Student Fee Advisory Committee Members
All Student Service Fee Funded Units

Re: Student Fee Advisory Committee (SFAC) Recommendations

The committee would like to extend its gratitude to university system administrators involved in crafting a solution that met all parties' needs, as well as to the UH System Board of Regents for understanding the committee's concerns. We believe these recommendations are an agreeable solution that best serve the students' needs in a timely manner while supporting student culture and success.

The following amendments have been made to the committee's original proposal from November 2023 in partnership with Dr. Raymond Bartlett; *Senior VC and VP for Administration and Finance*, Dr. Paul Kittle; *VC and VP for Student Affairs*, and Dona H. Cornell; *VC and VP for Legal Affairs*:

1. The Committee has agreed to relocate the Center for Student Involvement, the Center for Student Advocacy & Community, the Center for Fraternity and Sorority Life, and the Center for Student Media in part or under the direction of the University Center Fee. This decision was strategically made with university system leadership and not taken lightly; rather, it was necessary to uphold and enhance the well-being of the student body. The relocation will include the base budgets of the listed units while allowing SFAC to retain oversight over one-time funding requests.
2. With the funding freed up by the relocation, SFAC will bolster mental health services on campus by hiring two additional embedded counselors, three mobile crisis respondents, one JED coordinator, and one clinical care coordinator. This will allow for a total of seven additional counselors to provide aid and counsel to the students at the University of Houston. With an urgent need to fulfill the needs of students in mental health crises, we are ecstatic to provide resources directly to students.
3. Additionally, the committee can now offer over half a million dollars in additional compensation for existing employees to provide our dedicated UH staff with the financial support they deserve. This aims to reduce turnover rates and improve employee retention levels while attracting high quality talent, allowing us to better serve student needs within the respective units.

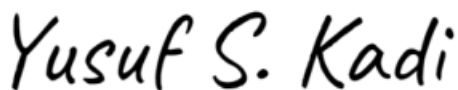
To all our fee-funded units – SFAC would like to thank you for your time, energy, and all that you do for the UH community. SFAC looks forward to witnessing your impact through the use of the Student Service Fee. If any further clarification of our decisions is needed, do not hesitate to contact us directly at sfac@central.uh.edu or through the Dean of Students Office.

To our relocated fee-funded units – we trust that the amazing work done can continue uninterrupted by the change from the Student Service Fee to the University Center Fee. SFAC will continue to provide support to some relocated units through one-time funding requests. We eagerly anticipate hearing about your achievements and the positive impact of the University Center Fee leadership's vision as you strive for excellence in supporting students and their needs.

To our student body – SFAC would like to express its extreme gratitude for the trust, support, and responsibility placed on us. This committee is representative of the student body's unified voice directing where their funds are appropriated, and this fact was taken into account with each and every decision made. We ensured the highest level of vigilance in assessing the units' performance metrics and fiscal responsibility, and we hope that the resources provided by fee-funded units create an environment that allows students to feel supported, and at home.

SFAC is confident that our recommendations for FY25 reflect the needs and interests of the current and future University of Houston community. Through all the documentation review, presentations, and deliberations, SFAC has come to a place where we feel confident that these recommendations prioritize the success of the student body and the university.

With Warm Cougar Spirit,



Yusuf S. Kadi
Committee Chair



Anahí Ortega
Committee Vice-Chair

Student Fee Advisory Committee
University of Houston
True We'll Ever Be

Student Service Fee Rate Schedule

FY 2024-2025

Fee Rate for Fall/Spring

Students enrolled in 6 hours or more: \$260 per student

Students enrolled in less than 6 hours: \$244 per student

Fee Rate for Summer

Students enrolled in 4 hours or more: \$217 per student

Students enrolled in less than 4 hours: \$212 per student

Projections and Expense Pools

Enrollment Base for FY 2024-2025: 44,517*

Projected Base Revenue: \$25,700,554

Salary Mandate & Adjustment Reserve: \$658,468

Post Season Football/Basketball Support Reserve: \$100,000

Calculation of the Fees for Student Services Cap

For purposes of calculating the total level of FY25 fees for student services, the \$21.50 Health Center Fee and the \$45 Athletic Facility Fee are calculated as part of the \$260 Student Service Fee. While the Health Center Fee and the Athletic Facility Fee count towards the total, they are considered dedicated fees. As such, these fees are not included in the percentage-based allocation calculations.

*The committee arrived at the Enrollment Base number of 44,517 and subsequently the FY25 base budget, derived from the actual enrollment numbers for FY23 as determined by Business Services.

Unit Allocations

Activities Funding Board (AFB)

FY 2024 OT: \$0

FY 2024 Base: \$172,064

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$15,408

FY 2025 Base Budget: \$187,472

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC appreciates your continued involvement in helping Registered Student Organizations maximize their programming and outreach. The Committee asks that AFB work to reduce the request process complexity to make the process smoother for student organizations. We look forward to seeing how the AFB's continued support betters campus life for all University of Houston students.

A.D. Bruce Religion Center (ADBRC)

FY 2024 OT: \$58,080

FY 2024 Base: \$216,856

FY 2025 OT: \$43,836

FY 2025 Base Augmentation: \$16,030

FY 2025 Base Budget: \$232,886

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY24 OT request of \$31,800 for the Wudu Renovation Feasibility Study.

SFAC approves your FY24 OT request of \$26,280 for SLA support.

SFAC approves your FY25 OT request of \$17,336 for a Graduate Assistant.

SFAC approves your FY25 OT request of \$10,600 for Marketing.

SFAC approves your FY25 OT request of \$15,900 for Programming Enhancement.

SFAC would like to commend the A.D. Bruce Religion center for their continued success in providing a welcoming atmosphere and weekly meals to students of all backgrounds. The Religion Center's efforts to combat food insecurity is necessary and we hope to see a continuation of these efforts. Furthermore, the committee is pleased to hear that A.D. Bruce will be working towards upgrading and renovating the current Wudu space to ensure all faiths can be observed safely and effectively. The committee recommends that the A.D. Bruce Religion Center work to secure regular funding for SLA Support elsewhere.

Athletics

FY 2024 OT: \$0

FY 2024 Base: \$4,187,322

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$0

FY 2025 Base Budget: \$4,187,322

SFAC reluctantly approves your base budget for FY25.

FY25 base indicated athletic facility fees are approximately \$4,321,222

SFAC would like to recognize UH Athletics' commitment to creating some of the most versatile student athletes in the country. The student body is beyond proud of all accomplishments behind the academic and athletic standpoint of our athletes and we look forward to seeing the future contributions you all will be making within the Big 12 conference.

Athletics narrowly avoided implementation of a subsidy reduction plan by the committee for Fiscal Year 2025 due to financial constraints being alleviated by other sources. However, accountability for funding allocated to Athletics remains an issue. The student body has made and will continue to make enormous investments in the Athletics program, and it is the fiduciary duty of SFAC to ensure that Student Service Fee money is spent in the most effective way possible and in a manner that lends itself to oversight by the student body. Athletics has been unable to demonstrate where and how it has utilized funding for the benefit of the student body. It is for this reason that the committee remains steadfast in their request that Athletics be held to the same standard as all other fee funded units, spending Student Service Fee funds separately from their general operating budget, and student service fee funds not be used to fund Athletics general operations in large part unrelated to the student experience as they have been used in previous years. Student Service Fee funds allocated beginning in FY25 are expected to be solely dedicated towards programming, game day experience, events, concerts, marketing for the aforementioned events, etc. specifically for the student body. Going forward, Athletics will be held to the same standard as other fee-funded units and should prepare to provide breakdowns and justifications for where student fee money has been appropriated, similar to the process all other fee-funded units undergo every year.

We believe that Athletics exists to promote UH culture and be our most potent tool for alumni and student engagement. Athletics should be, and going forward, will be, assessed far more by its impact on our university than **solely** on wins and losses or any metrics unrelated to university impact. The committee looks forward to continuing to support Athletics at the fullest with the integration of SFAC reporting standards in FY26.

Band Program/Spirit Squad

FY 2024 OT: \$0

FY 2024 Base: \$319,580

FY 2025 OT: \$165,000

FY 2025 Base Augmentation: \$0

FY 2025 Base Budget: \$319,580

SFAC reauthorizes your base budget for FY25.

SFAC approves your FY25 OT request of \$165,000 for band and spirit travel.

The committee agrees that being able to represent our school around the country is valuable for the university at large. We would like to applaud the efforts to ensure that the student fee is spent in good conscience, and we thank you for seeking alternative sources of funding before making requests to SFAC. We commend your commitment to not turning any student away, and hope that the new instruments purchased last year lower the barrier to entry for many students. We look forward to hearing about the units' new endeavors and further success in representing the University of Houston.

Blaffer Art Museum

FY 2024 OT: \$0

FY 2024 Base: \$20,425

FY 2025 OT: \$37,000

FY 2025 Base Augmentation: \$0

FY 2025 Base Budget: \$20,425

SFAC reauthorizes your base budget for FY25.

SFAC approves your FY25 OT request of \$37,000 for student program enhancement.

We would like to commend the Blaffer Art Museum for the amazing student work they are showcasing at the University of Houston and for their crossing the 20,000 annual attendee mark. SFAC looks forward to the student engagement and programming the Blaffer Art Museum will continue to provide. We hope that the student positions funded through SFAC provide valuable experience for aspiring professionals.

Campus Recreation

FY 2024 OT: \$0

FY 2024 Base: \$287,368

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$0

FY 2025 Base Budget: \$287,368

SFAC reauthorizes your base budget for FY25.

SFAC appreciates your continued support of the students' health and wellbeing. The programs and opportunities offered at your facilities help improve the student experience and are greatly appreciated.

Center for Fraternity & Sorority Life

FY 2024 OT: \$0

FY 2024 Base: \$353,603

FY 2025 OT: \$24,645

FY 2025 Base Augmentation: (\$267,767)co

FY 2025 Base Budget: \$85,837

SFAC approves your FY25 base augmentation for compensation increases in the amount of \$10,365. SFAC approves the relocation of \$278,131 of CFSL's base budget to the University Center Fee.

SFAC approves your FY25 OT request of \$15,370 for Greek Week.

SFAC approves your FY25 OT request of \$3,445 for PhiredUp Partnership.

SFAC approves your FY25 OT request of \$5,830 for All Greek Educational Speaker.

SFAC commends the Center for Fraternity and Sorority Life (CFSL) for enhancing the fraternity and sorority member experience at the University of Houston. We appreciate CFSL for promoting scholarship, service, and brotherhood and sisterhood amongst all chapters and its members at the university. SFAC would like to receive feedback from the department as well as students regarding the educational speaker, and Greek Week. The committee appreciates CFSL for uplifting the University of Houston community, as well as all UH Greeks. SFAC believes the University Center Fee can best support the Center for Student Advocacy and Community moving forward. The committee has worked with university system leadership to secure the requested \$363,968 under both the Student Fee as well as the University Center Fee. SFAC will continue to support the CFSL in its future endeavors via one-time funding.

Center for Student Advocacy and Community (CSAC)

FY 2024 OT: \$0

FY 2024 Base: \$251,682

FY 2025 OT: \$77,836

FY 2025 Base Augmentation: (\$251,682)

FY 2025 Base Budget: \$0

SFAC approves your base budget increase of \$319,795.

SFAC approves the relocation of CSAC's base budget to the University Center Fee.

SFAC approves your FY24 OT request of \$7,950 for WOW mixers.
 SFAC approves your FY24 OT request of \$30,000 for Cougar Cupboard Operational Funds.
 SFAC approves your FY25 OT request of \$32,786 for Cougar Cupboard Operational Funds.
 SFAC approves your FY25 OT request of \$37,100 for the Campus MLK Celebration.
 SFAC approves your FY25 OT request of \$7,950 for WOW mixers.

SFAC is excited to support the establishment of the Center for Student Advocacy and Community and looks forward to the work and aid that will be provided in lieu of the LGBTQ+ Resource Center and the Center for Diversity and Inclusion. We recognize that not all the same missions may be carried out by this new Center, but we look forward to seeing CSAC provide as much support to students as possible. SFAC believes that the University Center Fee will best serve the Center for Student Advocacy and Community as their source of base funding moving forward. The committee has worked with university system leadership to secure the requested \$571,477 under the University Center Fee. SFAC will continue to support CSAC in its future endeavors via one-time funding and looks forward to seeing the department's next year of growth.

Center for Diversity and Inclusion (CDI)

FY 2024 OT: \$0

FY 2024 Base: \$357,741

FY 2025 OT: \$0

FY 2025 Base Augmentation: (\$357,741)

FY 2025 Base Budget: \$0

SFAC must reduce your budget to \$0.

Due to recent changes in state law, the University of Houston and SFAC may no longer continue to support the Center for Diversity and Inclusion. The Center for Diversity and Inclusion will be missed.

Center for Student Empowerment

FY 2024 OT: \$0

FY 2024 Base: \$296,987

FY 2025 OT: \$17,596

FY 2025 Base Augmentation: \$152,071

FY 2025 Base Budget: \$449,058

SFAC approves your base budget for FY25.
 SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY25 OT request of \$7,526 for the First-Generation Summer Bridge.
 SFAC approves your FY25 OT request of \$10,070 for First-Generation Success.

SFAC applauds the work CSE has been able to accomplish despite the staffing difficulties this past year. The committee hopes that with the increased funds allocated to attracting high quality talent, more time can be dedicated to grant writing to return to previous years' award amounts. The

committee is grateful for the academic, financial, and professional aid CSE has been able to provide students. We look forward to the continued academic success the Center for Student Empowerment has helped students achieve and the success that comes from the First-Generation programming.

Center for Student Involvement

FY 2024 OT: \$0

FY 2024 Base: \$360,879

FY 2025 OT: \$10,600

FY 2025 Base Augmentation: (\$360,879)

FY 2025 Base Budget: \$0

SFAC approves the relocation of CSI's base budget to the University Center Fee.

SFAC approves your FY25 OT request of \$10,600 for CSI Sugarland Enhancement.

SFAC appreciates the on-going work of the Center for Student Involvement (CSI) to involve students in UH culture. The committee would like to emphasize that policy adherence is paramount to the unit's success, and we are disheartened by examples contrary to that. CSI will be receiving base funding from the University Center Fee from here on out.

Center for Student Media (CSM)

FY 2024 OT: \$0

FY 2024 Base: \$202,540

FY 2025 OT: \$51,527

FY 2025 Base Augmentation: (\$202,540)

FY 2025 Base Budget: \$0

SFAC approves the relocation of CSM's base budget to the University Center Fee.

SFAC approves your FY25 OT request of \$18,376 for a CSM Publications and Operations instructional assistant.

SFAC approves your FY25 OT request of \$18,376 for a CSM Media Services instructional assistant.

SFAC approves your FY25 OT request of \$14,775 for marketing and operations.

The committee applauds the Center for Student Media for supporting and empowering student-driven expression, publishing, and broadcasting. The committee looks forward to seeing how the center markets their unit and their services to the student body in the following year. We thank you again for your hard work and dedication. SFAC is eager to continue to support passionate students who want to grow with hands on experience through the student assistantships the center will provide through one time funding. The Center for Student Media will receive their base budget from the University Center Fee moving forward.

Children's Learning Center (CLC)

FY 2024 OT: \$250,000

FY 2024 Base: \$107,663

FY 2025 OT: \$453,659

FY 2025 Base Augmentation: \$0

FY 2025 Base Budget: \$107,663

SFAC reauthorizes your base budget for FY25.

SFAC approves your FY24 OT request of \$219,102 for Wheeler Exterior Building Repairs.

SFAC approves your FY25 OT request of \$293,069 for Student Parent Childcare Tuition Assistance.

SFAC approves your FY25 OT request of \$160,590 for Student Employee Salaries and Benefits.

SFAC would like to commend the Children's Learning Center for providing opportunities to support the children of the UH Community. Thank you for adapting and being proactive in providing safe service to parents, faculty, and our future Coogs. The committee understands the current position CLC is in and continues to provide it with significant one-time funding in lieu of the grants that were previously received. We ask that CLC make it a priority to restructure itself to return to previous years' award amounts. We have approved the OT request for the Wheeler Exterior Building Repairs at an amount of \$250,000 with the understanding that construction costs are going up. We ask that the repairs are completed with the original budget of \$219,102 and the remainder be used only in the case that the project would be delayed by going over budget. Please update the committee on the project in next year's presentation.

Coog Radio

FY 2024 OT: \$4,822

FY 2024 Base: \$46,615

FY 2025 OT: \$26,019

FY 2025 Base Augmentation: \$0

FY 2025 Base Budget: \$46,615

SFAC reauthorizes your base budget for FY25.

SFAC approves your FY24 OT request of \$1,842 and your FY25 OT request of \$2,032 for Web Team Travel.

SFAC approves your FY24 OT request of \$2,980 and your FY25 OT request of \$1,284 for Communications and Software.

SFAC approves your FY25 OT request of \$8,141 for the Stipend Pay for Radio Hosts.

SFAC approves your FY25 OT request of \$1,685 for App Development and Insurance.

SFAC approves your FY25 OT request of \$7,206 for the Music Director Stipend.

SFAC approves your FY25 OT request of \$5,671 for Marketing.

As Coog Radio is student led, SFAC would like to acknowledge the amount of time and dedication student leaders have put into this organization. The committee commends the opportunities that Coog Radio gives students within the broadcasting space. We hope that Coog Radio can utilize the funding allocated to them to continue to be a place where students can be their authentic selves and thrive in an innovative and inviting space. With the relocation of Center for Student Media, we have worked to ensure that the administration of the University Center Fee will work to support the work of Coog Radio.

Coog TV

FY 2024 OT: \$14,810

FY 2024 Base: \$82,782

FY 2025 OT: \$15,715

FY 2025 Base Augmentation: \$0

FY 2025 Base Budget: \$82,782

SFAC reauthorizes your base budget for FY25.

SFAC approves your FY24 OT request of \$5,800 and FY25 OT request of \$5,800 for Sports Travel.

SFAC approves your FY24 OT request of \$9,010 for Equipment and the Digital Board.

SFAC approves your FY25 OT request of \$9,915 for a Sports Editor.

SFAC would like to recognize the numerous opportunities CoogTV provides students interested in the broadcast and media spaces. The committee will look forward to seeing the continuing growth and success of this unit. We would also like Coog TV to provide metrics on student engagement and student interest regarding their unit's productions.

The Cougar

FY 2024 OT: \$20,317

FY 2024 Base: \$66,283

FY 2025 OT: \$30,917

FY 2025 Base Augmentation: \$9,984

FY 2025 Base Budget: \$76,267

SFAC reauthorizes your base budget for FY25.

SFAC grants you a FY25 base augmentation for compensation increases.

SFAC approves your FY24 OT request of \$6,537 for Spring Conference Travel.

SFAC approves your FY24 OT request of \$12,720 for Big 12 Athletics Travel.

SFAC approves your FY24 OT request of \$1,060 for the Domain Host Change.

SFAC approves your FY25 OT request of \$6,537 for Fall Conference Travel.

SFAC approves your FY25 OT request of \$12,720 for Big 12 Athletics Travel.

SFAC approves your FY25 OT request of \$2,120 for Tribfest 24 Travel/Lodging.

SFAC approves your FY25 OT request of \$8,480 for Marketing.

SFAC is proud to support The Cougar and their efforts to maintain an informed student body, and we congratulate The Cougar for being awarded 1st place for Best Investigative Story by the College Media Association. We believe it is crucial for there to be a reporting agency not beholden to the university, and we thank you for serving as the reporting voice of the student body. With the relocation of the Center for Student Media into the University Fee, we would like to reiterate that no operational changes should impact The Cougars ability to report on the University of Houston. The committee asks that The Cougar keep the student body more informed on administrative decisions that result in student impact. We commend the decision to provide more journalistic opportunities for underclassman students in the form of more positions and the efforts to adapt to a changing media landscape. We have also approved a compensation increase for student stipend-paid positions. The committee hopes that substantial efforts are put into the domain host change and that results in an overall increase in readership and analytics collection.

Cougars in Recovery

FY 2024 OT: \$0

FY 2024 Base: \$208,696

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$2,161

FY 2025 Base Budget: \$210,857

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC appreciates the continued thoughtful and impactful work of Cougars in Recovery. SFAC recognizes that no other unit does what Cougars in Recovery does, and we commend the intentional programming. This safe space and supportive environment uplifts some of the most vulnerable people on campus and should continue to thrive on campus. The committee requests that during next year's presentation, Cougars in Recovery show that they are working on issues such as demand exceeding slots available and an uncertain future, presenting ways the committee can assist. Again, the committee believes that this organization provides a sense of community and empowers those when they need it most. We thank Cougars in Recovery for their hard work and continuing support for students in need.

Council for Cultural Activities (CCA)

FY 2024 OT: \$0

FY 2024 Base: \$162,547

FY 2025 OT: \$46,977

FY 2025 Base Augmentation: \$14,290

FY 2025 Base Budget: \$176,837

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SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY 25 OT request of \$26,803 for Cultural Taste of Houston Spring.
SFAC approves your FY 25 OT request of \$20,174 for Cultural Taste of Houston Fall.

SFAC praises the Center for Cultural Activities' (CCA) work in providing diverse representation at the University of Houston. The committee is pleased with the operation and outcome of recent Cultural Taste events and congratulates CCA leadership for its success. We hope that CCA is able to continue promoting cultural awareness throughout campus and look forward to next year's presentation.

Counseling and Psychological Services (CAPS)

FY 2024 OT: \$0

FY 2024 Base: \$2,739,958

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$1,090,378

FY 2025 Base Budget: \$3,830,336

SFAC approves your base budget for FY25.

SFAC approves your FY 25 BA request of \$284,248 for Equity Adjustments for Clinical Staff and the addition of 24/7 Mental Health Support.

SFAC grants you an additional \$806,130 BA to fund the hiring of two Embedded Counselors, three Mobile Crisis Responders, one JED Coordinator, and one Clinical Care Coordinator.

SFAC would like to commend Counseling and Psychological Services (CAPS) for their continued service towards the student body. The committee recognizes that mental health is a crucial part of student success and an area that mandates continued investment and hopes that the elevated resources allow CAPS to better meet the student demand for mental health services on campus. In addition to the \$1,090,378 base augmentation granted, salary adjustments in the neighborhood of \$500,000 for existing staff have been approved and are expected to take effect in FY26. The committee eagerly anticipates hearing about improvements in student impact KPIs resulting from this expansion in FY26.

Dean of Students

FY 2024 OT: \$54,096

FY 2024 Base: \$1,239,315

FY 2025 OT: \$185,150

FY 2025 Base Augmentation: \$36,959

FY 2025 Base Budget: \$1,276,274

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY24 OT request of \$2,120 for CASICS Program for Students.

SFAC approves your FY24 OT request of \$51,976 for DOS Instructional Assistants.

SFAC approves your FY25 OT request of \$54,141 for Family Weekend.

SFAC approves your FY25 OT request of \$3,180 for Student Outreach and Support.

SFAC approves your FY25 OT request of \$21,200 for Joint Football Tailgate with SGA and Athletics.

SFAC approves your FY25 OT request of \$2,120 for the DOS Lunch and Learn Series.
 SFAC approves your FY25 OT request of \$10,600 for Commuter Services Programming.
 SFAC approves your FY25 OT request of \$3,180 for Know the Student Code Request.
 SFAC approves your FY25 OT request of \$28,153 for Campus ESP Platform.
 SFAC approves your FY25 OT request of \$10,600 for CARE Team Training.
 SFAC approves your FY25 OT request of \$51,976 for Student Instructor Assistants.

SFAC acknowledges the commitment of the Dean of Students office (DOS) to serve as a primary resource for connecting students who are navigating through personal, academic, or health issues, to supplementary campus and community resources. We appreciate the DOS for continuing to uphold all students at the University of Houston to high performing standards and providing the resources for students to do so. SFAC hopes that the DOS will be able to increase student engagement in their future programs such as the weekly tailgates, Lunch and Learn series, as well as the Know the Code campaign. The committee also appreciates the hard work from the DOS for the continuation, as well as the steady improvements of the CARE/CART program. SFAC would like for the DOS to provide the committee with metrics concerning student engagement and impact on students in all programming. SFAC would like to commend the DOS for all its hard work in supporting students at the University of Houston.

DSA Business Services

FY 2024 OT: \$0

FY 2024 Base: \$881,386

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$16,111

FY 2025 Base Budget: \$897,497

SFAC approves your base budget for FY25.
 SFAC approves your FY25 base augmentation for compensation increases.

SFAC recognizes the importance of DSA Business Services' work in providing budgeting, allocation, and compliance oversight for the different departments that fall under the Division of Student Affairs. SFAC would like to thank the Division of Student Affairs Business Services for the support they provide.

DSA IT Services

FY 2024 OT: \$0

FY 2024 Base: \$961,657

FY 2025 OT: \$19,292

FY 2025 Base Augmentation: \$40,381

FY 2025 Base Budget: \$1,002,038

SFAC approves your base budget for FY25.
 SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY25 OT request of \$19,292 for Professional Development for IT Staff.

SFAC remains in strong support of DSA IT Services due to the persistent efforts the organization has displayed in providing access to technology that enhances student life. SFAC hopes that the OT for Professional Development will continue to allow for IT knowledge to be returned to the UH community and expects that knowledge and skills learned at this conference be presented to next year's committee. SFAC looks forward to observing the partnerships that DSAES IT services creates with fellow student organizations on campus.

Frontier Fiesta

FY 2024 OT: \$0

FY 2024 Base: \$179,604

FY 2025 OT: \$328,665

FY 2025 Base Augmentation: \$11,198

FY 2025 Base Budget: \$190,802

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY25 OT request of \$26,530 for Installation and Strike of Fronts.

SFAC approves your FY25 OT request of \$52,582 for Parking Lot Rental.

SFAC approves your FY25 OT request of \$72,626 for A/V Productions and Lighting.

SFAC approves your FY25 OT request of \$176,927 for Operations.

SFAC hopes to see a fantastic Frontier Fiesta celebration in FY25 and applauds all the efforts made in the past years to continue this tradition. The committee recognizes your efforts in capturing attendance metrics effectively and hopes that a perfect system is reached soon. Please make sure that attendance metrics are as detailed as possible, furcated by day and concert attendance. SFAC once again recommends that Fiesta continue to promote alumni attendance and heavily lean into the traditional aspect of the event to further generate funds, excitement, and attendance. We would also like to congratulate Fiesta for the amount of Sales & Service income that has been generated in recent years.

Homecoming

FY 2024 OT: \$0

FY 2024 Base: \$76,309

FY 2025 OT: \$24,751

FY 2025 Base Augmentation: \$12,708

FY 2025 Base Budget: \$89,017

SFAC approves your budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY25 OT request of \$8,745 for Homecoming Summer Marketing.

SFAC approves your FY25 OT request of \$16,006 for Bed Races.

SFAC would like to commend Homecoming for engaging new groups in spirit week and hopes to see these efforts continue. We are also very satisfied by the detailed attendance metrics that were provided. The committee would like to see much larger scale homecoming events for a university this size, but understands that the current system, with a single student organization serving as the backbone of homecoming, limits the scale and scope of events. Given the current parameters, the committee is pleased with Homecoming's performance. SFAC would also like to mention that per the Memorandum of Understanding concerning the fee increase to fund the construction of TDECU stadium and renovation of Fertitta Center, larger scale events can be organized in the previously mentioned facilities free of facility rental charges through SGA.

Justin Dart Jr., Student Accessibility Center (DART Center)

FY 2024 OT: \$0

FY 2024 Base: \$113,307

FY 2025 OT: \$6,409

FY 2025 Base Augmentation: \$5,482

FY 2025 Base Budget: \$118,798

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY25 OT request of \$500 for White Cane Wheelchair Basketball Tournament.

SFAC approves your FY25 OT request of \$5,909 for White Cane Safety Day Program.

SFAC commends the Dart Center on their outreach and growth in the last year; specifically, SFAC commends the improvements that have been made in terms of wait time, registration, and overall accessibility for students. SFAC recognizes the need to expand the Dart Center, the greater use of the center among the study body, and the necessary services it provides for students. We ask the Student Accessibility Center to pursue other avenues of funding before making another request next year and to demonstrate the need for more interpreters. SFAC appreciates all the data that the Dart Center brings to presentations and looks forward to receiving high quality submissions in the future.

LGBTQ Resource Center

FY 2024 OT: \$0

FY 2024 Base: \$157,730

FY 2025 OT: \$0

FY 2025 Base Augmentation: (\$157,730)

FY 2025 Base Budget: \$0

SFAC must reduce your base budget to \$0 for FY25.

To be in compliance with the most recent legislation passed by the Texas Legislature, the University of Houston and SFAC may no longer fund the LGBTQ Resource Center. The work that may legally

continue will be administrated through the Center for Student Empowerment and the Center for Student Advocacy and Community. We look forward to the work the new unit will provide and plan to support CSAC to meet the needs of students.

Metropolitan Volunteer Program (MVP)

FY 2024 OT: \$0

FY 2024 Base: \$89,944

FY 2025 OT: \$8,109

FY 2025 Base Augmentation: \$8,332

FY 2025 Base Budget: \$93,276

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your OT request of \$8,109 for FY25 for Be the MVP.

SFAC appreciates the ongoing work of the Metropolitan Volunteer Program (MVP) as it continues to promote student centered humanitarianism. We approve your request, and we'd like to see MVP succeed in the future. The committee requests that MVP leadership learn from past mistakes and work to create a more cohesive and collaborative work environment.

Speech and Debate

FY 2024 OT: \$50,000

FY 2024 Base: \$37,992

FY 2025 OT: \$200,000

FY 2025 Base Augmentation: \$0

FY 2025 Base Budget: \$37,992

SFAC reauthorizes your base bcounsudget for FY25.

SFAC denies your FY25 BA request but partially approves it as a one-time request for \$200,000.

SFAC approves your FY24 OT request of \$50,000 for Model Debate and Travel.

The committee thanks you for providing an organization that allows students to compete for the University while practicing valuable skills such as public speaking, academic research, and teamwork. Additionally, we would like to recognize the top 5 national ranking you have achieved and all the hard work and dedication that it has taken to reach this level of skill. The Debate team is a shining example of UH success and the revitalization of the program's success and reach is promising. We encourage future committees to continue this level of funding for a minimum of three years. We also appreciate the program's desire to be self-sufficient and less dependent on student fee dollars, and we implore future committees to investigate and inquire about the success of TFA State and the expansion of the HUDL camp as potential revenue sources and ask that Speech and Debate present metrics regarding these and other revenue generating endeavors in the future.

Student Fees Advisory Committee (SFAC)

FY 2024 OT: \$0

FY 2024 Base: \$9,500

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$0

FY 2025 Base Budget: \$9,500

SFAC has decided to maintain the current base budget for SFAC operations.

Student Government Association (SGA)

FY 2024 OT: \$9,890

FY 2024 Base: \$154,187

FY 2025 OT: \$15,582

FY 2025 Base Augmentation: \$2,137

FY 2025 Base Budget: \$156,324

SFAC reauthorizes your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases and to adjust the admin coordinator salary.

SFAC approves your FY24 OT and FY25 OT request of \$2,120 for International Mother Language Day.

SFAC approves your FY24 OT and FY25 OT request of \$2,120 for SGA Senate Forum Conference.

SFAC approves your FY24 OT and FY25 OT request of \$2,650 for Be the Advocate, Weeks of Welcome Event.

SFAC approves your FY25 OT request of \$7,420 for Coogs Vote Campaign/Presidential Elections.

SFAC approves your FY25 OT request of \$1,272 for the Attorney General Stipend.

SFAC would like to congratulate SGA on the numerous initiatives that were achieved this year, including raising campus minimum wage, reversing the inequitable election code changes made by the 59th administration, and increased involvement around campus. Considering the consistent turnover in SGA administrations in recent years, and the especially high turnover rate of the current administration's executive branch, the committee urges future reports to bring forward deliverables on how institutional memory and the transition of initiatives and membership of the organization is maintained across administrations and throughout your successor's time in office. Moving forward, SFAC is requesting that SGA focuses on your on-going programming during your presentation, specifically on student impact and how you support student/student groups. The justification for amounts requested as "cost of event" is significantly below the standard, and any further requests of this quality will not be approved. Next year, SFAC expects SGA to bring data on student involvement in OT request programming.

Student Health

FY 2024 OT: \$0

FY 2024 Base: \$2,003,801

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$60,783

FY 2025 Base Budget: \$2,064,584

SFAC reauthorizes your base budget for FY25.

SFAC reauthorizes that Student Health Center fee of \$21.50 of \$250 per student.

SFAC continually appreciates all that the Student Health Center does for the UH community. Specifically, this committee appreciates this unit's commitment to vaccinations, information, and overall health of students. We look forward to seeing continued success for another year.

Student Program Board

FY 2024 OT: \$0

FY 2024 Base: \$168,261

FY 2025 OT: \$315,549

FY 2025 Base Augmentation: \$13,355

FY 2025 Base Budget: \$181,616

SFAC approves your base budget for FY24.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY25 OT request of \$17,490 for SPB Cinema Programming.

SFAC approves your FY25 OT request of \$30,409 for Esports Chair and Programming.

SFAC approves your FY25 OT request of \$87,450 for the Homecoming Concert for 2024.

SFAC approves your FY25 OT request of \$180,200 for the Fiesta Concert.

SFAC recognizes and commends the Student Program Board (SPB) for its efforts in keeping the University of Houston community engaged through a plethora of interactive programming. We applaud SPB for all the hard work that unit has put forward in order to keep students at the University of Houston involved and engaged, improving campus life for students. From now on, SFAC requests that attendance numbers are broken down by event in addition to overall attendance numbers being provided.

University Career Services

FY 2024 OT: \$0

FY 2024 Base: \$1,143,177

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$7,596

FY 2025 Base Budget: \$1,150,773

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC recognizes that University Career Services is an extremely crucial unit when it comes to many key metrics that measure the success of the university at large. The continued success of University Career Services directly impacts the utility students derive from their college degrees, and the committee pays special attention to that. The committee commends University Career Services for managing to provide the amount of student support they have despite the severe staffing difficulties that were faced in the past year. We hope that the challenges explained to us are adequately addressed before next year, and better and more detailed success metrics are presented next year.

Veteran Services

FY 2024 OT: \$18,561

FY 2024 Base: \$257,601

FY 2025 OT: \$76,861

FY 2025 Base Augmentation: \$3,005

FY 2025 Base Budget: \$260,606

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY24 OT and FY25 OT request of \$18,561 for a Graduate Assistantship Position.

SFAC approves your FY25 request of \$58,300 for Core Programming.

SFAC would like to thank you for serving as a resource and source of aid to the brave men and women who serve our country. The committee applauds the expansion of efforts to include dependents of veterans at the University of Houston. If Veteran Services deems it beneficial, we encourage collaboration with other campus resource centers.

VPSA Office

FY 2024 OT: \$0

FY 2024 Base: \$1,422,126

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$16,010

FY 2025 Base Budget: \$1,438,136

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC commends the VPSA Office for its impact on students' college experience while focusing on academic persistence and degree attainment. Recognizing the influence this office possesses, we reiterate the importance of supporting mental health programs on campus and we hope that it is and remains a priority.

UH Wellness

FY 2024 OT: \$31,800

FY 2024 Base: \$565,160

FY 2025 OT: \$0

FY 2025 Base Augmentation: \$7,371

FY 2025 Base Budget: \$572,531

SFAC approves your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC understands the importance of UH Wellness to the cougar community and the significant impact on mental and physical well-being that your unit has on students. The committee is excited to witness what UH Wellness will do in the upcoming year, and how it will provide a new focus toward mental stability and mental health. We encourage the Wellness Center to continue to find its unique role in this ecosystem of support services and will monitor its progress on this project.

Women and Gender Resource Center (WGRC)

FY 2024 OT: \$24,310

FY 2024 Base: \$0

FY 2025 OT: \$46,110

FY 2025 Base Augmentation: \$56,994

FY 2025 Base Budget: \$56,994

SFAC reauthorizes your base budget for FY25.

SFAC approves your FY25 base augmentation for compensation increases.

SFAC approves your FY24 OT and FY25 OT request of \$2,650 for A.D. Bruce Free Lunch.

SFAC approves your FY24 OT request of \$5,000 and FY25 OT request of \$5,300 for Feminine Hygiene Products.

SFAC approves your FY24 OT request of \$5,000 and FY25 OT \$3,180 for Baby Hygiene Products.

SFAC approves your FY24 OT request of \$1,590 and FY25 OT request of \$3,180 for Snacks for WGRC Attendees.

SFAC approves your FY24 OT request of \$2,120 for Print Materials and Suite Decorations.

SFAC approves your FY24 OT request of \$7,950 for WGRC 20th Anniversary Event.

SFAC approves your FY25 OT request of \$10,600 for Red Zone Programming.

SFAC approves your FY25 OT request of \$10,600 for Professional Development for WGRC employees.

SFAC approves your FY25 OT request of \$10,600 for Sexual Awareness Month.

SFAC commends the Women and Gender Resource Center (WGRC) for all its efforts to educate, empower and support the University of Houston student body, staff, faculty, and community. The committee is looking forward to the continuation of this program and appreciates the vital resources you provide our students. SFAC would like to continue to see measurements on student engagement and feedback from your programs.

SFAC FY25 Add'l OT FY24 OT Requests

Unit: \$260 SSF (Less \$21.59 HC + \$45 Athletics)	24 O-T Req.	24 O-T Total	24 O-T Rec.	24 Ap. Base	25 B. Ag. Req.	25B. Ag. Rec.	25 O-T Req.	25 O-T Total	25 O-T Rec.
AFB (1% of \$193.5)				\$172,064		\$172,064			
Restore 5% reduction					\$9,056	\$9,056			
Student Wages (add'l needed for \$10/hour increase)					\$6,352	\$6,352			
Athletics				\$4,187,322		\$4,187,322			
Athletic Facilities (\$45 of \$260)				\$4,321,222		\$4,321,222			
A.D. Bruce Religion Center				\$216,856		\$216,856			
FY24 Merit/Comp Proj					\$3,451	\$3,451			
Student Wages (add'l needed for \$10/hour increase)					\$12,579	\$12,579			
Wudu Renovation Feasibility Study	\$31,800	\$31,800	\$31,800						
SLA Support	\$26,280	\$26,280	\$26,280						
Graduate Assistant							\$17,336	\$17,336	\$17,336
Marketing							\$10,600	\$10,600	\$10,600
Programming Enhancement							\$15,900	\$15,900	\$15,900
Band Program/Spirit Squad				\$319,580		\$319,580			
Band/Spirit Travel							\$165,000	\$165,000	\$165,000
Blaffer Gallery				\$20,425		\$20,425			
Student Program Enhancement							\$37,000	\$37,000	\$37,000
Campus Recreation				\$287,368		\$287,368			
Center for F./S. Life				\$85,837		\$85,837			
FY24 Merit/Comp Proj					\$0	\$0			
Greek Week							\$15,370	\$15,370	\$15,370
PhiredUp Partnership							\$3,445	\$3,445	\$3,445
All Greek Educational Speaker							\$5,830	\$5,830	\$5,830
Center for Student Advocacy and Community				\$0		\$0			
FY24 Merit/Comp Proj					\$0	\$0			
Student Wages (add'l needed for \$10/hour increase)					\$0	\$0			
Changes related to Senate Bill 17					\$0	\$0			
Combined LGBTQ and CDI				\$515,694	(\$515,694)	\$0			
WOW Mixers	\$7,950	\$7,950	\$7,950						
Cougar Cupboard Operational Funds	\$30,000	\$30,000	\$30,000						
Cougar Cupboard Operational Funds							\$32,786	\$32,786	\$32,786
Campus MLK Celebration							\$37,100	\$37,100	\$37,100
WOW Mixers							\$7,950	\$7,950	\$7,950
Cougar Cupboard				\$89,317		\$89,317			
Center for Student Empowerment				\$296,987		\$296,987			
FY24 Merit/Comp Proj					\$5,417	\$5,417			
Changes related to Senate Bill 17					\$146,654	\$146,654			
First Generation Summer Bridge							\$7,526	\$7,526	\$7,526
First Generation Success							\$10,070	\$10,070	\$10,070
Center for Student Involvement				\$0		\$0			
FY24 Merit/Comp Proj					\$0	\$0			
Student Wages (add'l needed for \$10/hour increase)					\$0	\$0			
CSI Sugarland Enhancement							\$5,300	\$10,600	\$10,600
Center for Student Media				\$0		\$0			
FY24 Merit/Comp Proj					\$0	\$0			
Instructional Assistant for SM Media Services							\$18,376	\$18,376	\$18,376
Instructional Assistant for SM Publications & Ops							\$18,376	\$18,376	\$18,376
Marketing and Operations							\$14,775	\$14,775	\$14,775
Children's Learning Centers				\$107,663		\$107,663			
CLC Wheeler Exterior Building Repairs	\$219,102	\$219,102	\$250,000						
Student parent child care tuition assistance							\$276,480	\$293,069	\$293,069
Student employee salaries (add'l 15 students)							\$160,590	\$160,590	\$160,590
Coog Radio				\$46,615		\$46,615			
Web Team Travel	\$1,842	\$1,842	\$1,842						
Communications and Software	\$2,980	\$2,980	\$2,980						
Stipend Pay for Radio Hosts							\$8,141	\$8,141	\$8,141
App Development & Insurance							\$1,685	\$1,685	\$1,685
Web Team Travel							\$2,032	\$2,032	\$2,032
Communications and Software							\$1,284	\$1,284	\$1,284
Music Director Stipend							\$7,206	\$7,206	\$7,206
Marketing							\$5,671	\$5,671	\$5,671
Coog TV				\$82,782		\$82,782			
Equipment and Digital Board (12 months)	\$9,010	\$9,010	\$9,010						
Sports Travel (5 months)	\$5,800	\$5,800	\$5,800						
Sports Editor (12 months)							\$9,915	\$9,915	\$9,915
Sports Travel (5 months)							\$5,800	\$5,800	\$5,800


The Cougar				\$66,283		\$66,283			
Stipend Increases						\$9,984			
Conference Travel	\$6,537	\$6,537	\$6,537						
Big 12 Athletics Travel	\$12,720	\$12,720	\$12,720						
Domain Host Change	\$1,060	\$1,060	\$1,060						
Fall Conference Travel							\$6,537	\$6,537	\$6,537
Big 12 Athletics Travel							\$12,720	\$12,720	\$12,720
Tribfest 24 travel/lodging							\$2,120	\$2,120	\$2,120
Domain Host Change							\$1,060	\$1,060	\$1,060
Marketing							\$8,480	\$8,480	\$8,480
Cougars in Recovery				\$208,696		\$208,696			
FY24 Merit/Comp Proj					\$2,161	\$2,161			
Council for Cultural Activities				\$162,547		\$162,547			
Student Wages (add'l needed for \$10/hour increase)					\$14,290	\$14,290			
Cultural Taste of Houston - Spring							\$26,803	\$26,803	\$26,803
Cultural Taste of Houston - Fall							\$20,174	\$20,174	\$20,174
Counseling & Psych. Svcs.				\$2,739,958		\$2,739,958			
FY24 Merit/Comp Proj					\$182,954	\$182,954			
24/7 Contractual Obligations					\$101,294	\$101,294			
Two Embedded Counselors					\$234,260	\$234,260			
Three Mobile Crisis Response					\$351,390	\$351,390			
JED Coordinator					\$110,240	\$110,240			
Clinical Care Coordinator					\$110,240	\$110,240			
Dean of Students Office				\$1,239,315		\$1,239,315			
FY24 Merit/Comp Proj					\$34,763	\$34,763			
Student Wages (add'l needed for \$10/hour increase)					\$2,196	\$2,196			
CASICS Program for Students	\$2,120	\$2,120	\$2,120						
DOS Instructional Assistants	\$51,976	\$51,976	\$51,976						
Finish Line Club		\$2,120	\$2,120						
Family Weekend							\$54,141	\$54,141	\$54,141
Student Outreach and Support							\$3,180	\$3,180	\$3,180
Joint Football Tailgate with SGA & Athletics							\$21,200	\$21,200	\$21,200
DOS Lunch and Learn Series							\$2,120	\$2,120	\$2,120
Commuter Service Programming							\$5,300	\$10,600	\$10,600
Know the Student Code Request							\$3,180	\$3,180	\$3,180
Campus ESP Platform							\$28,153	\$28,153	\$28,153
CARE Team Training							\$10,600	\$10,600	\$10,600
Student Instructional Assistants								\$51,976	\$51,976
Frontier Fiesta				\$179,604		\$179,604			
Student Wages (add'l needed for \$10/hour increase)					\$11,198	\$11,198			
Operations							\$176,927	\$176,927	\$176,927
Parking Lot Rental							\$52,582	\$52,582	\$52,582
A/V Productions and Lighting							\$72,626	\$72,626	\$72,626
Installation and Strike of Fronts							\$26,530	\$26,530	\$26,530
Health Center (\$21.50 of \$215)				\$2,064,584		\$2,064,584			
Homecoming				\$76,309		\$76,309			
Student Wages (add'l needed for \$10/hour increase)					\$12,708	\$12,708			
Bed Races							\$16,006	\$16,006	\$16,006
Homecoming Summer Marketing							\$8,745	\$8,745	\$8,745
Metropolitan Vol. Prog.				\$84,944		\$84,944			
Student Wages (add'l needed for \$10/hour increase)					\$8,332	\$8,332			
Be the MVP							\$8,109	\$8,109	\$8,109
Salary Mandate and Compensation				\$658,468	\$0	\$658,468			
SFAC Operating				\$9,500		\$9,500			
Speech and Debate				\$37,992		\$37,992			
Model Debate and Travel	\$50,000	\$50,000	\$50,000						
Growth								\$200,000	\$200,000
Student Assessibility Center (CSD)				\$113,307		\$113,307			
FY24 Merit/Comp Proj					\$5,482	\$5,482			
White Cane Safety Day Program							\$5,909	\$5,909	\$5,909
White Cane Wheelchair Basketball Tournament							\$500	\$500	\$500
Student Affairs IT				\$961,657		\$961,657			
FY24 Merit/Comp Proj					\$40,381	\$40,381			
Professional Development for IT Staff							\$19,292	\$19,292	\$19,292
Student Government Association				\$154,187		\$154,187			
FY24 Merit/Comp Proj					\$1,030	\$1,030			
Student Wages (add'l needed for \$10/hour increase)					\$21,916	\$21,916			
Admin Coord split with student center					(\$20,809)	(\$20,809)			
International Mother Language Day Festival	\$2,120	\$2,120	\$2,120						
SGA Senate Forum Conference	\$2,120	\$2,120	\$2,120						
Be the Advocate, Weeks of Welcome Event	\$2,650	\$2,650	\$2,650						
International Mother Language Day Festival							\$2,120	\$2,120	\$2,120
SGA Senate Forum Conference							\$2,120	\$2,120	\$2,120
Be the Advocate, Weeks of Welcome Event							\$2,650	\$2,650	\$2,650
Coogs Vote Campaign/Presidential Elections							\$7,420	\$7,420	\$7,420
Stipend for Attorney General							\$1,272	\$1,272	\$1,272

Student Program Board				\$168,261		\$168,261			
Student Wages (add'l needed for \$10/hour increase)					\$13,355	\$13,355			
Fiesta Concerts							\$180,200	\$180,200	\$180,200
SPB Cinema Programming							\$17,490	\$17,490	\$17,490
Esports Chair and Programming							\$30,409	\$30,409	\$30,409
Homecoming Concert for 2024							\$87,450	\$87,450	\$87,450
Univ. Career Services				\$1,143,177		\$1,143,177			
FY24 Merit/Comp Proj					\$7,596	\$7,596			
Veteran Services				\$257,601		\$257,601			
FY24 Merit/Comp Proj					\$3,005	\$3,005			
Graduate Assistantship Position	\$18,561	\$18,561	\$18,561						
Core Programming							\$58,300	\$58,300	\$58,300
Graduate Assistantship Position							\$18,561	\$18,561	\$18,561
VPSA Office				\$1,422,126		\$1,422,126			
FY24 Merit/Comp Proj					\$16,010	\$16,010			
VPSA Business Services				\$881,386		\$881,386			
FY24 Merit/Comp Proj					\$16,111	\$16,111			
UH Wellness				\$565,160		\$565,160			
FY24 Merit/Comp Proj					\$7,371	\$7,371			
Mindful Space	\$15,900	\$15,900	\$15,900						
Additional Office Space (cubicle)	\$15,900	\$15,900	\$15,900						
Women & Gender Resource Ctr.				\$0					
Changes related to Senate Bill 17					\$56,994	\$56,994			
Feminine Hygiene Products	\$2,650	\$5,000	\$5,000						
Baby Hygiene Products	\$2,650	\$5,000	\$5,000						
Print Materials and Suite Decorations	\$2,120	\$2,120	\$2,120						
WGRC 20th Anniversary Event	\$7,950	\$7,950	\$7,950						
Snacks for WGRC attendees	\$1,590	\$1,590	\$1,590						
AD Bruce Free Lunch		\$2,650	\$2,650						
Feminine Hygiene Products							\$5,300	\$5,300	\$5,300
Baby Hygiene Products							\$3,180	\$3,180	\$3,180
Red Zone Programming							\$10,600	\$10,600	\$10,600
Sexual Assault Awareness Month							\$10,600	\$10,600	\$10,600
Professional Development for WGRC employees							\$10,600	\$10,600	\$10,600
Snacks for WGRC attendees							\$3,180	\$3,180	\$3,180
AD Bruce Free Lunch								\$2,650	\$2,650
TOTALS	\$533,388	\$542,858	\$573,756	\$23,944,794	\$1,012,283	\$24,967,061	\$1,945,990	\$2,227,805	\$2,227,805
FY25 Proj Revenue (less waivers/bad debt/online students)						\$24,967,061			
FY25 Balance						\$0			
FY24/25 SSF Fund Balance						\$10,628,763			
FY24 O-T Recs.						\$573,756			
FY25 O-T Recs.						\$2,227,805			
FY25 Balance						\$0			
FY25 Post Season Football & Basketball						\$100,000			
Reserve						\$3,000,000			
After hour virtual counseling sessions						\$100,000			
FY25 Reserve						\$4,627,202			

Student Fees Advisory Committee Recommendations Approval

April 25, 2023

By signing below, the members of the Student Fees Advisory Committee (SFAC) approve the attached recommendations concerning FY25 base budgets, FY25 one-time allocations as well as other related policy and/or budgetary issues cited in the SFAC report.

SFAC Members:


Yusuf S. Kadi
Committee Chair
Student Government Association
Representative



Spiro Hoxha
Student Government Association
Representative



Anahí L. Ortega
Committee Vice-Chair
Student Government Association
Representative

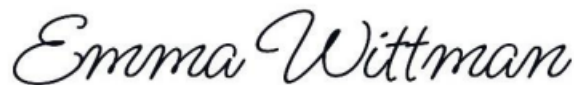


Jesus A. Nieto
Student Government Association
Representative

Jeffrey Church
Faculty Representative
Department of Political Science

David D. Boggs
Student Government Association
Representative

Chad M. Wayne
Faculty Representative
Department of Biology and Biochemistry



Emma E. Wittman
Presidential Student Representative



Chaya B. Flanders
Presidential Student Representative