

Student Fees Advisory Committee

REPORT ON TYPE, LEVEL AND EXPENDITURE OF COMPULSORY FEES FOR STUDENT SERVICES

Fiscal Year 2022

University of Houston

John Asamoah

Chair

Ailin Fei

Vice Chair



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Date: November 20, 2020

To: Dr. Renu Khator; *Chancellor/President*
Dr. Richard Walker; *Vice Chancellor/Vice President for Student Affairs and Enrollment Services*

From: Mr. John Asamoah; *Chair, Student Fees Advisory Committee*
Ms. Ailin Fei; *Vice-Chair, Student Fees Advisory Committee*

CC: SFAC Members
All Student Service Fee Funded Units

Re: Student Fees Advisory Committee (SFAC) Recommendations

The Student Fees Advisory Committee recognizes that FY20 to FY21 has been challenging due to the global pandemic. SFAC has reviewed the performance of all the units during the height of the unprecedented times and has taken these factors into account when deciding to approve the unit requests. Based on the unit's resilience and adaptability towards the current circumstances, SFAC has strong faith that the units will be able to return to normal operations within the next few years following the recovery of the global pandemic. The requests for FY22 were not impacted by the lowered data metrics due to the impact of the global pandemic revealed in FY20 to FY21.

SFAC has reviewed and analyzed the reports, presentations, and requests of 36 fee-funded units. SFAC has taken into consideration all of the budgetary constraints the units have faced due to the global pandemic as well as taking into account the limited actions that SFAC can execute for FY 21. The committee firmly believes that this report reflects the goals and strategic initiatives of this institution.

SFAC was able to grant all units their proposed budget requests for FY22 as no units proposed a base augmentation. The objective of this committee was to approve as many units' requests that deem to serve the UH community and utilize student fees effectively and responsibly. SFAC requires that the units that receive funding from the Student Service Fees should convey their long-term visions, missions, and goals. After reviewing the presentations, SFAC believes that all units demonstrated adaptive efforts in advancing the university and bolstering student life.

To our Fee Funded Units - SFAC would like to extend its deep gratitude for the strength and innovation exhibited throughout the end of FY20 and into FY21. Your efforts have not gone unnoticed by this committee and we would like to recognize your continued prioritization of the students of the University of Houston. The committee looks forward to the continued success of all units and the impact you have on the UH community. SFAC hopes the one-time and base budget

request approvals will serve as a precursor for success for all units following the recuperation of the global pandemic. SFAC has rejuvenated confidence in all units by observing the steps taken to circumvent the limitations due to the difficult times to continue fulfilling each unit's objectives. The committee is excited to see the utilization of the unit funds after the anticipated recovery from the global pandemic.

To our Student Body - SFAC would like to extend our appreciation for placing your trust in us. This committee will continue to advocate for the students at the University of Houston and ensure that student needs are prioritized and met. We took a great deal of consideration regarding the allocation of student fees because we understand how important every dollar is to each student. The committee will continue to be vigilant in assessing all of the units' performance measures to allocate funds efficiently and effectively. This committee believes in fiscal responsibility from each unit and we believe all units have displayed efforts to fulfill SFAC's expectations.

SFAC is confident that these recommendations for FY22 fully reflect the needs and interests of the student body. Throughout the entire process from presentations to deliberations, SFAC has thoroughly evaluated all units and we believe the resources and funds allocated to all units will provide the support needed to increase the student success and the overall student experience.

With Warm Cougar Spirit,



John Asamoah
Chair



Ailin Fei
Vice-Chair

Student Fees Advisory Committee

University of Houston

True We'll Ever Be

Student Service Fee Rate Schedule

FY 2021-2022

Fee Rate for Fall/Spring

Students enrolled in 6 hours or more:	\$260 per student
Students enrolled in less than 6 hours:	\$244 per student

Fee Rate for Summer

Students enrolled in 4 hours or more:	\$217 per student
Students enrolled in less than 4 hours:	\$212 per student

Projections and Expense Pools

Enrollment Base for FY 2021-2022:	40,000*
Projected Base revenue at \$260	\$23,804,400
Salary Mandate & Adjustment Reserve	\$250,000
Post Season Football/Basketball Support Reserve	\$100,000

Calculation of the Fees for Student Services Cap

For purposes of calculating the total level of FY22 fees for student services, the \$21.50 Health Center Fee and the \$45 Athletic Facility Fee are calculated as part of the \$260 Student Service Fee. While the Health Center Fee and the Athletic Facility Fee count towards the total, they are considered dedicated fees. As such, these fees are not included in the percentage-based allocation calculations.

*The committee arrived at the Enrollment Base number of 40,000 and subsequently the FY22 base budget, derived from the actual enrollment numbers for FY19 as determined by Business Services. Due to the pandemic during FY20, FY20 enrollment numbers were not used to derive the FY22 base budget.

Activities Funding Board (AFB)

FY 2021 OT: \$0

FY 2021 Base:
\$181,120

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$181,120

SFAC reauthorizes your base budget for FY22.

SFAC continues to maintain AFB's base budget at one percent of the Student Service Fees. The committee would like to thank you for your service to the student body that supports unique opportunities that enrich the campus community. We appreciate you adapting to the unique situations that have arisen this past year while still assisting other student organizations. The committee also recognizes your commitment to the University's strategic goals. We are eager to see how AFB continues supporting the campus vibrancy and student population.

Athletics

FY 2021 OT: \$0

FY 2021 Base: \$4,407,707

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$4,407,707

SFAC reauthorizes your base budget for FY22.

FY22 base indicated athletic facility fees are approximately \$3,417,722.

The committee appreciates your commitment to our student-athletes and highly commends you on your dedication to both the students' academic and athletic success. We applaud you on your most successful academic semester to date. SFAC notices your efforts made towards diversity and inclusion and is eager to see your future endeavors in this area. We are thankful that you are collaborating with other University Sponsored Organizations and for your continued support of our student body.

A. D. Bruce Religion Center (ADBRC)

FY 2021 OT: \$0

FY 2021 Base: \$222,652

FY 2022 OT: \$11,669

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$222,652

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY22 OT request for marketing. We look forward to seeing your increased collaboration with CSM and for the *We are Here* campaign.

SFAC approves your FY22 OT request for programming and appreciates the efforts made to provide better attendance data. We hope to continue seeing the improved program attendance data and are eager for future programs.

The committee recognizes the value of the A.D. Bruce Religion Center and we are thankful for your continued support of the campus community during these trying times.

Blaffer Art Museum (BAM)

FY 2021 OT: \$0

FY 2021 Base: \$21,500

FY 2022 OT: \$7,500

FY 2022 Base Augmentation:
\$0

FY 2022 Base Budget:
\$21,500

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY22 OT request for the Blaffer Art and Design 2.0 program. The committee strongly recommends collecting specific quantitative data and statistics about student participation in the program. This data should consist of the average cost of creation per student, the amount of exposure each piece receives, and average revenue brought back into the program from the pieces sold. SFAC will need explicit program attendance data for continued support in the future.

SFAC approves your FY22 OT request for program costs, and is eager for the continuation of your “First Friday Tours.”

The committee appreciates your dedication to showcasing student talent and sharing professional and student art with the University. We recognize the difficult times and are eager to see how you adapt.

Campus Recreation

FY 2021 OT: \$0

FY 2021 Base:
\$302,493

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$302,493

SFAC reauthorizes your base budget for FY22.

SFAC appreciates your continued support of the students’ health and wellbeing throughout these difficult times. The programs and opportunities offered at your facilities help improve the student experience and are greatly appreciated. We are thankful for your ability to adapt, continue hybrid operations, and utilize PPE.

Center for Diversity and Inclusion (CDI)

FY 2021 OT: \$0

FY 2021 Base: \$352,662

FY 2022 OT: \$31,800

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$352,662

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY22 OT request for the MLK Day Celebration. We recommend that the Center for Diversity and Inclusion work with other units and organizations to increase awareness of this event

and attendance for it going forward. Although we recognize the significance of such a celebration, future funding will depend upon these metrics. We look forward to seeing the impact this very important event has on our student body.

Thank you for your work to promote various backgrounds and perspectives on campus.

Center for Fraternity & Sorority Life (CFSL)

FY 2021 OT: \$0

FY 2021 Base:
\$363,705

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$363,705

SFAC reauthorizes your base budget for FY22.

The committee thanks you for your contribution to our vibrant campus culture. The committee would like to commend you for considering FY2021 SFAC recommendations and increasing campus collaboration efforts. SFAC appreciates your adaptation to the unique circumstances presented by a global pandemic.

Center for Student Involvement (CSI)

FY 2021 OT: \$0

FY 2021 Base:
\$807,951

FY 2022 OT: \$53,466

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$807,951

SFAC reauthorizes your budget for FY22.

SFAC approves your FY22 OT for RSO Development and Support. The committee recommends that upcoming presentations highlight data surrounding the impact of the utilization of the resources offered to registered student organizations. Future support will be contingent upon such metrics.

SFAC approves your FY22 OT for the ServeUH initiatives. The committee commends the work these initiatives have done to serve the student body and the Houston community.

SFAC approves your FY22 OT for the UH Katy and UH Sugar Land initiatives. In the future, the committee would like to see data on how many students attend engagement events and how much merchandise is distributed on these campuses. Continued support from SFAC will be contingent on this data.

Thank you for providing our student body with vibrant campus life and opportunities for engagement.

Center for Student Media (CSM)

FY 2021 OT: \$0	FY 2021 Base: \$203,632	FY 2022 OT: \$0
	FY 2022 Base Augmentation: \$0	
	FY 2022 Base Budget: \$203, 632	

SFAC reauthorizes your base budget for FY22.

In the future, we look forward to witnessing how your unit plans to revive student media and generate more revenue. The committee thanks you for engaging our student body. The committee recommends collaborating with organizations outside of the UH community as permitted by the University to increase revenue outside of SFAC funds.

Center for Students with DisABILITIES (CSD)

FY 2021 OT: \$0	FY 2021 Base: \$394,338	FY 2022 OT: \$150,527
	FY 2022 Base Augmentation: \$0	
	FY 2022 Base Budget: \$394,338	

SFAC reauthorizes your base budget for FY22.

SFAC approves of your FY22 OT for the AIM annual fee.

SFAC approves of your FY22 OT for two temporary counselors.

The committee notes that your unit has faced an influx of demand and believe that the two OT requests will help meet that demand going forward. We look forward to hearing about how the AIM0 software and the two counselors improve the efficiency of your operations. These metrics will determine whether it is worth including these costs into your base budget in the future. Thank you for your service to our students on campus.

Children’s Learning Centers (CLC)

FY 2021 OT: \$0

FY 2021 Base:
\$113,329

FY 2022 OT: \$29,998

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$113,329

SFAC reauthorizes your base budget for FY22.

SFAC approves of your FY22 OT for outdoor equipment.

The committee would like to commend the Children's Learning Center for providing opportunities to support the children of the UH Community. Thank you for adapting and being proactive in providing safe service to parents, faculty, and our future coogs. We are excited to see the new playground for the children.

Council for Cultural Activities (CCA)

FY 2021 OT: \$0

FY 2021 Base: \$171,102

FY 2022 OT: \$30,539

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$171,102

SFAC reauthorizes your base budget for FY22.

SFAC approves of your FY22 OT for the Cultural Taste of Houston.

The committee praises your work in providing diverse representation at the University of Houston. CCA's continued support of other cultural RSOs and its engaging programs contributes towards creating a diverse environment on campus. SFAC recommends obtaining and collecting more accurate data and metrics for CTOH's attendance to enable next year's presentation to be focused on the success of this event. Please look into ways to improve crowd control and funneling through the event. The committee is looking forward to CTOH 2022.

Coog Radio

FY 2021 OT: \$0	FY 2021 Base: \$49,068	FY 2022 OT: \$0
	FY 2022 Base Augmentation: \$0	
	FY 2022 Base Budget: \$49,068	

SFAC reauthorizes your base budget for FY22.

The committee commends the efforts of Coog Radio in transitioning to virtual operations due to the global pandemic. We support the services and opportunities Coog Radio offers to students.

CoogTV

FY 2021 OT: \$0	FY 2021 Base: \$87,139	FY 2022 OT: \$0
	FY 2022 Base Augmentation: \$0	
	FY 2022 Base Budget: \$87,139	

SFAC reauthorizes your base budget for FY22.

SFAC appreciates CoogTV for striving to keep students informed. We especially commend your usage of social media for outreach purposes. The committee looks forward to continued success from this unit.

The Cougar

FY 2021 OT: \$0

FY 2021 Base: \$69,772

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$69,772

SFAC reauthorizes your base budget for FY22.

The committee looks forward to seeing the continued success of The Cougar's initiatives. We are proud to continue to support this unit. Thank you for serving as the reporting voice of the student body and adapting to multiple media formats.

Cougars in Recovery (CIR)

FY 2021 OT: \$0

FY 2021 Base: \$96,079

FY 2022 OT: \$78,869

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$96,079

SFAC reauthorizes your base budget for FY22.

SFAC approves of your FY22 OT request for the Engagement Programs GA.

SFAC approves your FY22 OT request for the Program Manager.

This committee commends Cougars in Recovery for providing a safe and supportive environment for members of the University of Houston during the pursuit of education, despite increased demand. We look forward to the ability of CIR to return to previous fundraising amounts after the pandemic. We are eager to observe the partnerships and improvements that the program puts forth in the future.

Counseling and Psychological Services (CAPS)

FY 2021 OT: \$0

FY 2021 Base: \$2,392,242

FY 2022 OT: \$183,533

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$2,392,242

SFAC reauthorizes your base budget for FY22.

SFAC approves the FY22 OT request for two counselors.

The committee would like to commend you for your ability to adapt and serve students in-person and virtually during these difficult times. We are proud that the wait times have improved dramatically compared to past years. SFAC recognizes that mental health awareness is a crucial part of student success. We look forward to evaluating how the two counselors enhance CAPS' operations going forward.

Dean of Students Office (DOS)

FY 2021 OT: \$0

FY 2021 Base: \$1,173,331

FY 2022 OT: \$28,620

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$1,173,331

SFAC reauthorizes your base budget for FY22.

SFAC approves the FY22 OT request for the Maxient annual fee.

This committee recognizes the dedication of the Dean of Students Offices in holding students to the highest standard and providing resources that help effectively run the University. SFAC applauds the DOS Office for its ability to provide solutions to problems arising from the global pandemic.

DSAES Business Services

FY 2021 OT: \$0

FY 2021 Base: \$879,059

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$879,059

SFAC reauthorizes your base budget for FY22.

SFAC recognizes the importance of the DSAES Business Services' work in providing budgeting, allocation, and compliance oversight for the different departments at the University. The committee foresees success in this program in its ability to form lasting partnerships and the creation of new services.

DSAES IT Services

FY 2021 OT: \$0

FY 2021 Base: \$981,026

FY 2022 OT:
\$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$981,026

SFAC reauthorizes your base budget for FY22.

This committee remains in strong support of the DSAES IT Services due to the persistent efforts the organization has displayed in providing access to technology that enhances student life. The committee would like to commend this unit for your diligence in providing resources and solutions to the UH Community throughout the global pandemic. SFAC looks forward to observing the partnerships that DSAES IT Services creates with fellow student organizations on campus.

Frontier Fiesta Association

FY 2021 OT: \$0

FY 2021 Base: \$189,057

FY 2022 OT: \$298,506

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$189,057

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY22 OT requests for Operations Expenses.

SFAC approves your FY22 OT request for Safety and Security.

SFAC approves your FY22 OT request for Parking Lot Rental.

The committee hopes to see continued success from Frontier Fiesta and applaud all the efforts made in the past years to continue this tradition. The committee recognizes your efforts in capturing attendance metrics effectively and optimally. SFAC is aware of the unique circumstances that brought the cancellation of the previous Frontier Fiesta but we still strongly request immediate action be taken for better attendance data. We also recommend analyzing your spending and allocation of funds within the organization to remain frugal when possible. Future funding given by SFAC will depend on how data collection improves. SFAC is excited for the future of Frontier Fiesta and appreciates the continuation of this special UH tradition.

Health Center

FY 2021 OT: \$0

FY 2021 Base: \$2,003,801

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$2,003,801

SFAC reauthorizes your budget for FY22.

SFAC augments the Health Center Fee for FY21 to account for an increase in the enrollment base, maintaining it at \$21.50. This fee is a per-student assessment under the Student Service Fee cap, and it should be calculated and reported as such annually.

The committee appreciates this unit's efforts in expanding your operations. We recognize the importance of the services offered by the Health Center especially during a global pandemic. Thank you for providing health services to the UH community.

Homecoming Board

FY 2021 OT: \$0

FY 2021 Base: \$80,325

FY 2022 OT: \$24,711

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$80,325

SFAC reauthorizes your budget for FY22.

SFAC approves your FY22 OT request for programming.

SFAC approves your FY22 OT request for marketing.

The committee is pleased with the performance of the bed race event and would like to see this event continue to serve as a staple activity in UH tradition. The committee approves your marketing request to improve outreach and attendance at UH Homecoming events.

LGBTQ Resource Center

FY 2021 OT: \$0

FY 2021 Base: \$148,190

FY 2022 OT: \$14,840

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$148,190

SFAC reauthorizes your budget for FY22.

SFAC approves your FY22 OT request for programming.

The committee appreciates the LGBTQ resource center's continued efforts to provide resources for the LGBTQ community. We are excited that your initiatives will continue to promote safety and education within the UH community. We look forward to seeing the success of your programmed events.

Metropolitan Volunteer Program (MVP)

FY 2021 OT: \$0	FY 2021 Base: \$89,415	FY 2022 OT: \$0
	FY 2022 Base Augmentation: \$0	
	FY 2022 Base Budget: \$89,415	

SFAC reauthorizes your base budget for FY22.

The committee appreciates what the Metropolitan Volunteer Program does for the Houston community. We appreciate the increase in the number of volunteer hours by MVP and hope that this trend will continue. We look forward to seeing the evolution of MVP towards these goals and its efforts to assist the Houston community.

SFAC Operating

FY 2021 OT: \$0	FY 2021 Base: \$10,000	FY 2022 OT: \$0
	FY 2022 Base Augmentation: \$0	
	FY 2022 Base Budget: \$10,000	

SFAC has decided to maintain the current base budget for SFAC operations.

Speech and Debate

FY 2021 OT: \$0

FY 2021 Base: \$39,992

FY 2022 OT: \$20,000

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$39,992

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY22 OT request for Coaching/GA.

SFAC approves your FY22 OT request for Debate Travel.

The committee thanks you for providing an organization that allows students to compete for the University while practicing valuable skills such as public speaking, academic research, and teamwork. We understand the challenges presented due to the global pandemic, and look forward to seeing how Speech & Debate can return to normal competition as soon as possible. The committee encourages any collaboration that is permitted by SFAC bylaws between Speech and Debate, and other university organizations with similar messages that accomplish the goals of the DSAES. Please continue to include data such as attendance metrics, growth of the organization over time, attendance of competitions, and any other relevant data to help future SFAC committees.

Spirit of Houston

FY 2021 OT: \$0

FY 2021 Base: \$336,400

FY 2022 OT: \$125,000

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$336,400

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY22 OT request for travel-related expenses. The committee applauds the visibility that Spirit of Houston provides for the University and looks forward to upcoming performances.

The committee asks that you continue to highlight any metrics relating to outreach and impact of the band on recruiting, UH awareness, and student success in future performances. We recognize that every participant in the organization continues to dedicate countless hours towards showcasing university spirit and cougar pride at a multitude of events.

We encourage you to explore any partnership events that are permitted by the University and to collect and present any data relating to outreach, visibility, or band growth over the years. The committee further commends the department's usage of funds on required expenses, and the adjustments made due to the global pandemic. We look forward to seeing the success of the Spirit of Houston at next year's marching band competition.

Student Centers (SC)

FY 2021 OT: \$0

FY 2021 Base: \$566, 890

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$566, 890

SFAC reauthorizes your base budget for FY22.

The committee greatly appreciates the Student Center's dedication to remain available during the global pandemic. We commend your data gathering metrics, specifically on usage, and recommend continued collaboration between your department and other University Organizations to provide events and services for students. SFAC encourages the continuation of the partnership between Student Centers and SPB to host the film series event. Thank you for providing a top tier facility that serves as one of the focal points of campus for students, administrators, and all those who visit.

Student Government Association (SGA)

FY 2021 OT: \$0

FY 2021 Base: \$160,475

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$160,475

SFAC reauthorizes your base budget for FY22.

The committee commends the Student Government Association for providing students with the platform to become leaders among their peers. SFAC recognizes your efficacy in transitioning to a virtual setting due to the global pandemic while promoting student advocacy. We recommend further collaboration between the Student Government Association and other units such as CAPS, Center for Students with DisABILITIES, and the LGBTQ Center to increase visibility and awareness of these departments. SFAC thanks the Student Government Association for listening to student needs, and engaging with the proper administrators, units, and committees to find creative solutions.

Student Program Board (SPB)

FY 2021 OT: \$0

FY 2021 Base: \$177,117

FY 2022 OT: \$233,730

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$177,117

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY22 OT request for Cinema Programming.

SFAC approves your FY22 OT request for the Homecoming Concert.

SFAC approves your FY22 OT request for the Frontier Fiesta Concert.

The committee recognizes the hard work SPB does to provide students with a multitude of events that further add to campus life. We acknowledge how the current year has adversely affected collegiate life nationwide, and look forward to future SPB events that will help to regain our sense of community interaction. Please continue to capture data related to attendance and visibility; SFAC appreciates presentations that highlight these key metrics. The committee is excited to grant all of SPB's OT requests this year; however, future requests will be evaluated using these data and metrics. We commend your advertisement of the cinema programming events, which remains exceptional. The success of last year's Homecoming concert along with the cancellation of in-person events this semester influenced our decision to grant this request. Please gauge student input when deciding on which artist to choose for the event. SFAC appreciates the many hours of service SPB dedicates to students, and supports this organization.

University Career Services (UCS)

FY 2021 OT: \$0

FY 2021 Base: \$1,158,871

FY 2022 OT: \$13,250

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$1,158,871

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY22 OT request for the VMOCK online program.

The committee commends your adaptability in supporting students in-person and virtually in their professional development. SFAC is excited for students to be able to continue to utilize this program at no cost. Please continue to capture participation data and impact metrics. Your presentation conveyed the impact of both the programs and department operations. SFAC would like to thank the University Career Services department in its continued support provided to the student body.

Urban Experience Program (UEP)

FY 2021 OT: \$0

FY 2021 Base: \$188,277

FY 2022 OT: \$29,855

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$188,277

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY 2022 OT request for the BEST program.

SFAC approves your FY 2022 OT request for the Supporting UH Dreamers program.

SFAC approves your FY 2022 OT request for the Las Comadres program.

SFAC approves your FY 2022 OT request for the First Generation Summer Bridge program.

SFAC acknowledges the critical role that Urban Experience Program plays in mentorship, empowerment, and relationship building through its diverse programs for various underrepresented and minoritized student groups. We believe that these different programs are vital for students' sense of belonging and in-person engagement. Please continue to recruit, market and gather participation metrics; the committee suggests obtaining data on the impact these programs have on students' matriculation through their college career. SFAC greatly appreciates the dedication and importance the department has within the University of Houston community.

Veteran Services

FY 2021 OT: \$0

FY 2021 Base: \$261,517

FY 2022 OT: \$39,220

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$261,517

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY22 OT request for the Veteran Services programming.

The committee appreciates the various programs and resources the Veteran Services department brings to not only our current student veterans but members of military families and the University of Houston military community. The committee would like to see assessment metrics such as retention data and measurable impact of the upcoming programs. The committee would like to applaud the Veteran Service department for your fiscal responsibility while advocating for and supporting an important demographic of the student population.

Vice President for Student Affairs and Enrollment Services (VPSAES) Office

FY 2021 OT: \$0

FY 2021 Base: \$1,366,458

FY 2022 OT: \$0

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$1,366,458

SFAC reauthorizes your base budget for FY22.

The committee commends the VPSAES Office for its impact on students' college experience while focusing on academic persistence and degree attainment. SFAC applauds the office's continued support of the thirty plus departments and the programs and services that these departments offered virtually due to the global pandemic.

UH Wellness

FY 2021 OT: \$0

FY 2021 Base: \$332,180

FY 2022 OT: \$22,014

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$332,180

SFAC reauthorizes your base budget for FY22.

SFAC approves your FY 2022 OT request for a Health Communication Graduate Assistant.

SFAC approves your FY 2022 OT request for the SCoRE program.

SFAC approves your FY 2022 OT request for the Well-Being Influencers.

The committee would like to thank the UH Wellness department for its services contributing to the holistic well-being of the Cougar community. We look forward to seeing yearly metrics for your programming to evaluate its continued success. The committee is excited to witness the impact of these programs on your operations and the student body at large.

Women and Gender Resource Center (WGRC)

FY 2021 OT: \$0

FY 2021 Base: \$0

FY 2022 OT: \$44,520

FY 2022 Base
Augmentation: \$0

FY 2022 Base Budget:
\$0

SFAC approves your FY22 OT request to make up the loss of Ledger 2 Funding and departmental operations.

The committee would like to thank the WGRC for its importance within the University of Houston community. We understand that new federal Title IX regulations require additional funds. SFAC supports the impact the WGRC provides through its training and programs.

FY 22 Final Spreadsheet

	21 O-T Req.	21 O-T Total	21 O-T Rec.	21 Ap. Base	22 B. Ag. Req.	22 B. Ag. Rec.	22 Base Rec.	22 O-T Req.	22 O-T Total	22 O-T Rec.
Unit: \$260 SSF/40,000 Enr.										
Less \$21.50 HC + \$45 Ath.										
AFB (1% of \$193.5)				\$181,120			\$181,120			
Athletics (\$4,407,707 or 35%)				\$4,407,707			\$4,407,707			
Athletic Facilities (\$45 of \$260)				\$3,417,722			\$3,417,722			
A.D. Bruce Religion Center				\$222,652			\$222,652			
Marketing								\$3,189		
Programming								\$8,480	\$11,669	\$11,669
Band Program/Spirit Squad				\$336,400			\$336,400			
Band Travel								\$125,000	\$125,000	\$125,000
Blaffer Gallery				\$21,500			\$21,500			
First Friday Tours								\$7,500	\$7,500	\$7,500
Campus Recreation				\$302,493			\$302,493			
Ctr. for Diversity and Inclusion				\$352,662			\$352,662			
Marketing								\$5,300		
Speaker/Artist								\$26,500	\$31,800	\$31,800
Center for F./S. Life				\$363,705			\$363,705			
Center for Student Involvement				\$807,951			\$807,951			
RSO Dev. & Support								\$9,953		
ServeUH								\$24,963		
UH Sugar Land/Katy								\$18,550	\$53,466	\$53,466
Center for Student Media				\$203,632			\$203,632			
CSD				\$394,338			\$394,338			
AIM Software Annual Fee								\$19,504		
2 - Counselors								\$131,023	\$150,527	\$150,527
Children's Learning Centers				\$113,329			\$113,329			
Outdoor Eqpt + Installation								\$29,998	\$29,998	\$29,998
Council for Cultural Activities				\$171,102			\$171,102			
Cultural Taste of Houston								\$30,539	\$30,539	\$30,539
Coog Radio				\$49,068			\$49,068			
The Cougar				\$69,772			\$69,772			
Coog TV				\$87,139			\$87,139			
Cougars in Recovery				\$96,079			\$96,079			
Graduate Asst								\$13,356		
Program Mgr								\$65,513	\$78,869	\$78,869
Counseling & Psych. Svcs.				\$2,392,242			\$2,392,242			
Counselor & Benefits								\$90,818		
Counselor & Benefits								\$92,715	\$183,533	\$183,533
Dean of Students Office				\$1,173,331			\$1,173,331			
Maxient Software								\$28,620	\$28,620	\$28,620
Frontier Fiesta				\$189,057			\$189,057			
Operations								\$131,440		
Safety/Security								\$79,057		
Parking Lot Rental								\$88,009	\$298,506	\$298,506
Health Center (\$21.50 of \$215)				\$2,003,801			\$2,003,801			
Homecoming				\$80,325			\$80,325			
Bed Races								\$14,130.00		
Summer & WOW Marketing								\$10,581.00	\$24,711	\$24,711
LGBTQ Center				\$148,190			\$148,190			
Lavender Graduation								5300		
SAGA Squad								3710		
Sexual Health & Violence Prev.								3710		
Advertising								2120	\$14,840	\$14,840
Metropolitan Vol. Prog.				\$89,415			\$89,415			
SFAC Operating				\$10,000			\$10,000			
Speech and Debate				\$39,992			\$39,992			
Coaching/GA								\$5,000		
Debate Travel								\$13,800		
Admin fee								\$1,200	\$20,000	\$20,000
Student Affairs IT				\$981,026			\$981,026			
Student Centers				\$566,890			\$566,890			
Student Government Association				\$160,475			\$160,475			
Student Program Board				\$177,117			\$177,117			
SPB Cinema								\$10,600		
HC Concert								\$59,890		
Fiesta Concert								\$163,240	\$233,730	\$233,730
Univ. Career Services				\$1,158,871			\$1,158,871			
VMOCK Software								\$13,250	\$13,250	\$13,250
Urban Experience				\$188,277			\$188,277			
BEST								\$3,567		
Las Comadres								\$5,300		
1st Gen. Bridge Program								\$10,918		
Dreamer Programs								\$10,070	\$29,855	\$29,855
Veteran Services				\$261,517			\$261,517			
Core Programming								\$39,220	\$39,220	\$39,220

FY 22 Final Spreadsheet - Continued

VPSAES Office				\$1,366,458			\$1,366,458			
VPSAES Business Services				\$879,059			\$879,059			
UH Wellness				\$332,180			\$332,180			
Com. Specialist/Prof. Dev.								\$17,172		
Well-Being Influencer								\$2,147		
SCORE Resilience								\$2,695	\$22,014	\$22,014
Women & Gender Resource Ctr.				\$0						
SMSS Programming (Red Zone, Take Back the Night, etc.)								\$2,650		
SMSS Trainings								\$2,650		
Gender Equity Programming (Gender Pride Week, THE HIVE, etc.)								\$5,300		
CORE Ambassador Program								\$2,968		
Digital Conference & Training Platform								\$1,060		
Gender Equity Training								\$2,650		
Phenomenal Woman Speaker Series/Awards								\$5,300		
EMPOWER Women's Leadership Conference Speakers								\$1,590		

Marketing Campaigns								\$1,272			
Title IX Video Trainings								\$10,600			
WGRC/CORE Professional Development								\$8,480	\$44,520	\$44,520	
TOTALS		\$0	\$0	\$0	\$23,796,594	\$0	\$0	\$23,796,594	\$1,472,167	\$1,472,167	\$1,472,167
FY 22 Projected								\$23,804,400			
FY 22 Balance								\$7,806			
FY 20/21 SSF Fund Balance (Excludes \$2 mil reserve set aside)								\$3,445,916			
FY 21 O-T Recs.								\$0			
FY 22 O-T Recs.								\$1,472,167			
SSF Balance								\$1,973,749			
FY 22 Balance								\$7,806			
SSF Balance								\$1,973,749			
FY22 Sal./Adj. Pool								\$250,000			
FY22 Post Season Football								\$100,000			
FY22 Reserve								\$1,631,555			
Dedicated Fees For FY22	TBD										
University Centers Fee (\$35)	TBD										
UC Transformation Fee (\$100)	TBD										
Recreation Facility Fee (\$106)	TBD										

Student Fees Advisory Committee

Recommendations Approval

November 20, 2020

By signing below, the members of the Student Fees Advisory Committee (SFAC) approve the attached recommendations concerning FY2022 base budgets, FY2022 one-time allocations as well as other related policy and/or budgetary issues cited in the SFAC report.

Student Members:



John Asamoah, Chair
Student Government Association
Representative



Ailin Fei, Vice-Chair
Presidential Student
Representative



Brittany-Anne Bonnete
Student Government Association
Representative



Sakethram Desabhotla
Student Government Association
Representative



Jack Morgan
Student Government Association
Representative



Chris Porras
Presidential Student
Representative



Victoria Teoh
Student Government Association
Representative

Faculty Representatives:



Swati Basu, Ph.D
Presidential Faculty Representative



Nouhad Rizk, Ph.D
Presidential Faculty Representative