

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER - NOVEMBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$100,841,350.00	\$10,567,302.55	\$144,311.00	\$4,132,831.00	\$4,678,455.00	\$1,111,697.00	\$8,649,372.00	\$130,125,318.55
2014	\$63,105,918.30	\$3,341,252.00	\$257,548.00	\$4,613,810.41	\$6,748,493.60	\$4,538,859.00	\$4,201,739.00	\$86,807,620.31
2015	\$158,745,382.48	\$23,145,485.27	\$0.00	\$3,250,074.00	\$8,240,911.00	\$4,769,421.00	\$10,309,422.00	\$208,460,695.75
2016	\$63,290,210.00	\$4,562,561.00	\$375,000.00	\$2,678,910.22	\$8,850,837.67	\$1,434,280.00	\$6,115,012.00	\$87,306,810.89
2017	\$111,001,442.00	\$3,104,301.44	\$140,137.00	\$5,189,548.00	\$4,402,184.00	\$3,427,949.00	\$5,978,753.00	\$133,244,314.44
+/- 2016	75%	-32%	-63%	94%	-50%	139%	-2%	53%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$18,698,957.11	\$1,955,075.93	\$0.00	\$3,135,084.07	\$1,253,661.00	\$104,818.00	\$114,359.00	\$25,261,955.11
2014	\$16,378,841.36	\$1,732,868.06	\$35,592.00	\$2,146,007.48	\$376,439.51	\$377,951.29	\$184,640.00	\$21,232,339.70
2015	\$16,841,398.02	\$2,089,129.92	\$0.00	\$1,713,169.00	\$487,083.01	\$332,847.50	\$0.00	\$21,463,627.45
2016	\$13,121,425.09	\$2,447,266.49	\$0.00	\$1,149,648.92	\$1,005,546.88	\$183,168.38	\$100,400.00	\$18,007,455.76
2017	\$15,345,150.16	\$10,796,034.71	\$314,013.00	\$698,186.69	\$1,270,507.37	\$597,276.49	\$38,060.00	\$29,059,228.42
+/- 2016	17%	341%	0%	-39%	26%	226%	-62%	61%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$13,889,172.92	\$1,603,053.42	\$20,755.27	\$1,942,866.10	\$572,679.90	\$688,582.71	\$67,156.26	\$18,784,266.58
2014	\$13,147,022.51	\$1,269,497.56	\$23,746.06	\$2,833,072.91	\$647,484.39	\$918,111.52	\$159,372.13	\$18,998,307.08
2015	\$13,578,220.79	\$1,617,514.05	\$71,232.18	\$2,120,227.43	\$722,766.64	\$1,064,912.49	\$199,846.54	\$19,374,720.12
2016	\$14,536,586.34	\$2,323,624.87	\$31,108.76	\$1,939,330.83	\$989,457.01	\$1,101,419.88	\$163,632.54	\$21,085,160.23
2017	\$13,669,379.54	\$2,257,859.80	\$155,400.83	\$1,443,926.06	\$977,578.92	\$742,639.19	\$140,837.44	\$19,387,621.78
+/- 2016	-6%	-3%	400%	-26%	-1%	-33%	-14%	-8%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$2,997,518.04	\$57,885.68	\$4,021.11	\$376,173.77	\$36,423.06	\$20,030.06	(\$14,748.34)	\$3,477,303.38
2014	\$3,065,143.83	\$25,478.38	\$5,822.01	\$454,976.65	\$83,346.02	\$43,757.14	\$22,158.89	\$3,700,682.92
2015	\$3,304,314.57	\$77,122.44	\$7,050.66	\$470,457.82	\$53,864.57	\$32,486.85	\$35,265.68	\$3,980,562.59
2016	\$3,374,533.62	\$105,045.27	\$2,144.06	\$406,165.73	\$66,592.82	\$39,673.01	\$23,906.45	\$4,018,060.96
2017	\$3,253,300.11	\$122,036.48	\$6,700.06	\$330,453.14	\$80,324.92	\$18,738.53	\$17,579.18	\$3,829,132.42
+/- 2016	-4%	16%	212%	-19%	21%	-53%	-26%	-5%