

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$184,612,549.00	\$18,566,704.58	\$178,465.00	\$9,408,158.00	\$12,228,697.00	\$14,708,880.16	\$16,432,674.00	\$256,136,127.74
2014	\$270,591,356.99	\$26,901,898.66	\$316,148.00	\$8,897,214.23	\$13,234,030.86	\$19,252,042.40	\$14,724,355.00	\$353,917,046.14
2015	\$236,949,596.48	\$30,251,798.27	\$0.00	\$8,857,596.00	\$12,269,146.61	\$16,041,528.00	\$14,502,902.00	\$318,872,567.36
2016	\$204,317,342.00	\$13,654,521.00	\$442,891.00	\$7,746,543.22	\$20,782,952.06	\$19,189,333.35	\$21,539,900.00	\$287,673,482.63
2017	\$296,453,270.44	\$21,670,999.44	\$140,137.00	\$13,571,695.00	\$14,489,621.00	\$14,251,087.00	\$10,428,058.00	\$371,004,867.88
+/- 2016	45%	59%	-68%	75%	-30%	-26%	-52%	29%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$29,819,948.65	\$2,256,331.93	\$18,000.00	\$6,073,863.57	\$3,318,171.00	\$275,230.00	\$203,492.00	\$41,965,037.15
2014	\$28,013,506.12	\$2,221,632.81	\$235,590.00	\$4,469,045.17	\$3,604,778.51	\$766,440.47	\$187,640.00	\$39,498,633.08
2015	\$26,776,936.90	\$7,829,930.92	\$4,550.00	\$3,148,471.96	\$1,193,622.82	\$545,571.50	\$0.00	\$39,499,084.10
2016	\$26,108,714.52	\$5,164,428.49	\$100,000.00	\$2,577,770.89	\$4,079,629.81	\$542,603.94	\$193,082.11	\$38,766,229.76
2017	\$27,577,965.07	\$12,767,134.15	\$391,513.00	\$3,311,357.45	\$4,896,816.78	\$2,078,733.85	\$153,060.00	\$51,176,580.30
+/- 2016	6%	147%	292%	28%	20%	283%	-21%	32%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$28,590,197.35	\$2,837,004.18	\$48,918.46	\$3,758,362.26	\$3,323,426.18	\$1,487,621.27	\$158,733.24	\$40,204,262.94
2014	\$25,931,625.90	\$2,531,270.29	\$85,251.20	\$5,272,772.39	\$3,758,895.29	\$2,343,254.48	\$222,399.53	\$40,145,469.08
2015	\$27,057,333.61	\$3,493,576.37	\$120,096.10	\$4,370,566.01	\$3,747,360.18	\$2,002,778.35	\$294,594.49	\$41,086,305.11
2016	\$28,361,283.08	\$4,230,381.95	\$64,442.40	\$3,715,843.17	\$3,846,483.88	\$1,808,259.23	\$324,561.01	\$42,351,254.72
2017	\$27,556,684.08	\$4,738,787.04	\$253,926.58	\$2,910,288.14	\$4,375,346.63	\$1,951,350.32	\$323,314.51	\$42,109,697.30
+/- 2016	-3%	12%	294%	-22%	14%	8%	0%	-1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$6,181,817.84	\$99,202.26	\$8,258.19	\$751,178.65	\$76,037.92	\$47,904.50	\$663.50	\$7,165,062.86
2014	\$6,265,786.98	\$71,536.83	\$10,399.92	\$985,705.78	\$165,816.40	\$62,936.49	\$33,652.66	\$7,595,835.06
2015	\$6,678,076.66	\$151,135.02	\$13,356.95	\$1,026,710.15	\$111,936.09	\$63,397.89	\$48,542.88	\$8,093,155.64
2016	\$6,686,186.13	\$195,153.05	\$4,613.22	\$810,931.41	\$210,483.21	\$60,655.77	\$54,262.32	\$8,022,285.11
2017	\$6,725,791.76	\$256,478.28	\$11,903.89	\$635,773.90	\$139,580.24	\$59,308.00	\$46,168.68	\$7,875,004.75
+/- 2016	1%	31%	158%	-22%	-34%	-2%	-15%	-2%