

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY - AUGUST

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$360,326,351.02	\$40,244,632.30	\$596,268.00	\$22,011,655.00	\$25,737,793.26	\$15,146,332.00	\$32,786,435.64	\$496,849,467.22
2013	\$376,869,091.00	\$35,773,537.70	\$1,246,379.00	\$21,013,055.57	\$20,865,070.51	\$17,681,520.50	\$34,447,047.00	\$507,895,701.28
2014	\$582,709,179.61	\$55,911,494.95	\$1,362,750.00	\$14,962,086.75	\$18,585,405.64	\$22,037,784.40	\$42,442,734.00	\$738,011,435.35
2015	\$517,529,220.48	\$62,594,734.17	\$1,961,618.00	\$14,793,778.60	\$44,627,533.61	\$23,761,110.00	\$45,709,863.00	\$710,977,857.86
2016	\$541,278,781.00	\$68,736,954.07	\$1,192,781.00	\$19,322,540.79	\$36,185,016.06	\$28,595,524.35	\$34,565,554.50	\$729,877,151.77
+/- 2015	5%	10%	-39%	31%	-19%	20%	-24%	3%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$69,256,336.25	\$12,675,507.49	\$56,704.00	\$14,572,260.27	\$5,243,248.74	\$4,382,636.70	\$662,213.00	\$106,848,906.45
2013	\$61,108,907.17	\$31,919,492.45	\$18,000.00	\$13,665,009.25	\$5,338,923.64	\$4,172,980.59	\$1,028,442.00	\$117,251,755.10
2014	\$70,126,199.67	\$23,823,693.53	\$447,062.11	\$11,280,044.70	\$6,143,019.81	\$6,520,572.28	\$650,003.00	\$118,990,595.10
2015	\$78,687,167.09	\$27,577,366.38	\$254,460.00	\$8,776,942.33	\$5,696,211.46	\$5,308,823.89	\$1,210,779.45	\$127,511,750.60
2016	\$71,562,667.14	\$26,828,036.32	\$150,597.00	\$7,094,963.34	\$6,909,222.46	\$4,930,240.41	\$529,344.45	\$118,005,071.12
+/- 2015	-9%	-3%	-41%	-19%	21%	-7%	-56%	-7%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$64,471,192.07	\$8,232,430.90	\$132,274.60	\$8,291,054.79	\$4,993,702.35	\$4,416,372.95	\$498,668.74	\$91,035,696.40
2013	\$67,346,971.26	\$6,148,846.01	\$73,902.87	\$9,482,533.25	\$4,886,572.40	\$3,933,662.52	\$674,286.23	\$92,546,774.54
2014	\$64,298,288.02	\$11,859,537.36	\$313,215.55	\$12,018,647.10	\$5,892,995.15	\$5,343,862.66	\$485,489.00	\$100,212,034.84
2015	\$65,064,343.99	\$9,176,994.76	\$181,659.58	\$9,635,934.20	\$5,248,536.69	\$4,373,818.50	\$960,540.11	\$94,641,827.83
2016	\$68,569,158.79	\$14,187,949.55	\$174,594.52	\$8,192,500.21	\$6,525,899.02	\$3,993,235.80	\$587,350.15	\$102,230,688.04
+/- 2015	5%	55%	-4%	-15%	24%	-9%	-39%	8%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$14,438,520.56	\$311,926.53	\$47,729.24	\$1,654,802.17	\$201,550.44	\$75,002.74	\$93,695.49	\$16,823,227.17
2013	\$15,766,122.21	\$278,948.51	\$11,314.37	\$1,795,271.57	\$190,950.13	\$184,873.62	\$83,953.99	\$18,311,434.40
2014	\$15,868,256.04	\$195,024.81	\$33,757.75	\$2,449,569.40	\$388,049.62	\$205,751.84	\$77,445.24	\$19,217,854.70
2015	\$16,667,368.16	\$313,936.73	\$22,818.17	\$2,271,911.73	\$266,993.51	\$159,979.09	\$198,637.92	\$19,901,645.31
2016	\$16,465,807.59	\$519,136.91	\$15,090.41	\$1,808,683.02	\$382,545.83	\$164,055.17	\$92,595.42	\$19,447,914.35
+/- 2015	-1%	65%	-34%	-20%	43%	3%	-53%	-2%