

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$11,305,749.00	\$2,543,534.00	\$0.00	\$588,388.00	\$372,477.00	\$300,000.00	\$4,081,600.00	\$19,191,748.00
2013	\$14,495,737.00	\$493,471.00	\$0.00	\$589,377.00	\$221,527.00	\$75,874.00	\$1,227,742.00	\$17,103,728.00
2014	\$17,591,642.00	\$79,936.00	\$135,592.00	\$549,317.00	\$107,523.60	\$69,260.00	\$762,573.00	\$19,295,843.60
2015	\$28,890,015.48	\$3,583,998.00	\$0.00	\$302,184.00	\$1,929,584.00	\$724,226.00	\$2,421,070.00	\$37,851,077.48
2016	\$8,567,361.00	\$99,268.00	\$0.00	\$393,858.00	\$1,695,337.00	\$336,500.00	\$3,473,753.00	\$14,566,077.00
+/- 2015	-70%	-97%	0%	30%	-12%	-54%	43%	-62%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$8,187,998.10	\$1,593,162.00	\$0.00	\$1,500,367.15	\$424,235.00	\$95,167.00	\$10,000.00	\$11,810,929.25
2013	\$6,652,873.00	\$153,616.00	\$0.00	\$785,628.00	\$225,500.00	\$39,000.00	\$0.00	\$7,856,617.00
2014	\$8,911,131.51	\$381,335.06	\$0.00	\$371,041.32	\$63,955.98	\$132,256.00	\$0.00	\$9,859,719.87
2015	\$8,214,829.05	\$140,651.00	\$0.00	\$73,507.00	\$439,289.00	\$25,000.00	\$0.00	\$8,893,276.05
2016	\$5,313,524.00	\$9,900.00	\$0.00	\$171,812.04	\$66,443.00	\$99,936.42	\$0.00	\$5,661,615.46
+/- 2015	-35%	-93%	0%	134%	-85%	300%	0%	-36%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$4,541,227.70	\$614,517.33	\$21,906.94	\$342,715.51	\$176,374.78	\$169,384.72	\$22,736.44	\$5,888,863.42
2013	\$4,435,781.96	\$480,065.54	\$330.36	\$652,681.21	\$240,513.57	\$179,906.96	\$52,125.32	\$6,041,404.92
2014	\$4,533,154.51	\$417,280.94	\$3,901.52	\$724,756.92	\$217,277.77	\$266,624.07	\$52,869.21	\$6,215,864.94
2015	\$4,288,991.84	\$495,128.11	\$24,609.40	\$666,761.89	\$172,572.66	\$413,164.54	\$133,050.73	\$6,194,279.17
2016	\$4,707,964.90	\$1,003,389.80	\$9,704.50	\$668,314.71	\$309,461.00	\$454,532.11	\$49,234.65	\$7,202,601.67
+/- 2015	10%	103%	-61%	0%	79%	10%	-63%	16%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$785,629.03	\$21,128.97	\$15,841.60	(\$12,462.10)	\$14,146.00	(\$15,833.26)	\$2,385.98	\$810,836.22
2013	\$928,314.39	\$27,477.26	\$110.12	\$93,933.24	\$18,470.26	\$6,220.99	\$1,483.80	\$1,076,010.06
2014	\$999,312.09	\$18,385.82	\$1,300.51	\$121,579.99	\$18,812.82	\$25,181.64	\$10,516.08	\$1,195,088.95
2015	\$1,010,642.72	\$29,435.41	\$2,940.63	\$150,937.54	\$8,559.46	\$12,458.15	\$25,319.06	\$1,240,292.97
2016	\$1,105,882.66	\$55,225.92	\$558.56	\$127,943.14	\$22,805.60	\$12,688.83	\$9,055.24	\$1,334,159.95
+/- 2015	9%	88%	-81%	-15%	166%	2%	-64%	8%