

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$256,669,051.57	\$20,195,391.15	\$206,704.00	\$12,157,063.50	\$20,744,816.26	\$11,277,662.00	\$24,842,109.04	\$346,092,797.52
2013	\$233,651,285.00	\$21,990,127.14	\$178,465.00	\$14,390,662.95	\$13,887,588.53	\$15,683,668.16	\$27,341,714.00	\$327,123,510.78
2014	\$350,621,046.20	\$30,600,197.66	\$316,148.00	\$11,031,665.73	\$15,193,396.64	\$20,140,702.40	\$20,375,425.00	\$448,278,581.63
2015	\$296,788,577.48	\$38,135,580.27	\$99,998.00	\$9,776,586.00	\$29,892,427.61	\$17,083,031.00	\$22,224,076.00	\$414,000,276.36
2016	\$262,008,959.00	\$21,857,655.20	\$711,268.00	\$11,132,330.79	\$24,656,713.06	\$22,503,807.35	\$24,203,397.00	\$367,074,130.40
+/- 2015	-12%	-43%	611%	14%	-18%	32%	9%	-11%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$39,003,437.49	\$4,020,196.22	\$0.00	\$8,296,567.39	\$4,112,714.99	\$1,143,659.06	\$313,841.00	\$56,890,416.15
2013	\$34,971,213.30	\$2,904,230.66	\$18,000.00	\$8,474,411.47	\$3,555,812.48	\$1,799,419.42	\$324,442.00	\$52,047,529.33
2014	\$35,950,226.11	\$2,693,690.54	\$235,590.00	\$6,183,560.67	\$4,265,639.51	\$1,218,612.71	\$328,034.00	\$50,875,353.54
2015	\$38,531,088.62	\$18,883,642.90	\$4,550.00	\$5,452,908.09	\$1,473,082.46	\$712,461.50	\$426,692.83	\$65,484,426.40
2016	\$33,131,671.00	\$6,178,232.29	\$100,000.00	\$4,158,599.22	\$4,497,378.81	\$2,734,026.11	\$266,931.11	\$51,066,838.54
+/- 2015	-14%	-67%	2098%	-24%	205%	284%	-37%	-22%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$35,883,207.22	\$4,762,975.03	\$102,784.85	\$5,055,021.47	\$3,851,552.15	\$2,537,782.10	\$239,477.55	\$52,432,800.37
2013	\$38,303,294.17	\$3,886,647.17	\$49,752.31	\$5,879,341.06	\$3,646,768.16	\$2,053,688.96	\$196,979.88	\$54,016,471.71
2014	\$35,917,533.67	\$3,512,188.53	\$156,921.57	\$6,759,566.58	\$4,294,759.43	\$3,116,701.30	\$243,967.92	\$54,001,639.00
2015	\$37,306,811.45	\$5,157,229.70	\$134,270.97	\$5,601,032.46	\$4,142,997.36	\$2,625,060.33	\$430,432.59	\$55,397,834.86
2016	\$38,607,161.37	\$8,027,795.92	\$108,075.30	\$4,739,064.51	\$4,966,685.84	\$2,449,243.70	\$416,725.12	\$59,314,751.76
+/- 2015	3%	56%	-20%	-15%	20%	-7%	-3%	7%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$7,690,769.68	\$178,257.31	\$40,095.66	\$995,950.19	\$129,275.67	\$17,792.71	\$45,578.94	\$9,097,720.16
2013	\$8,448,946.45	\$158,729.58	\$8,536.14	\$1,080,272.58	\$100,249.86	\$71,873.36	\$8,989.53	\$9,877,597.50
2014	\$8,680,130.57	\$46,404.38	\$14,726.76	\$1,321,694.75	\$221,043.02	\$102,030.28	\$36,979.32	\$10,423,009.08
2015	\$9,104,373.50	\$233,122.99	\$14,335.24	\$1,302,876.59	\$152,202.17	\$90,916.80	\$81,086.94	\$10,978,914.23
2016	\$8,973,960.50	\$289,568.30	\$7,845.29	\$1,046,075.19	\$259,186.21	\$91,848.66	\$69,831.39	\$10,738,315.54
+/- 2015	-1%	24%	-45%	-20%	70%	1%	-14%	-2%