

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$164,075,694.57	\$13,887,104.15	\$150,000.00	\$7,350,112.00	\$7,450,364.76	\$3,705,255.00	\$18,290,695.04	\$214,909,225.52
2013	\$139,166,877.00	\$14,828,261.55	\$178,465.00	\$6,700,316.00	\$8,624,846.00	\$6,293,754.16	\$14,097,173.00	\$189,889,692.71
2014	\$207,391,007.99	\$9,983,995.00	\$284,948.00	\$8,074,980.23	\$11,550,406.86	\$13,306,203.64	\$6,784,524.00	\$257,376,065.72
2015	\$204,379,772.48	\$28,173,845.27	\$0.00	\$6,313,431.00	\$9,078,093.89	\$10,798,153.00	\$12,654,797.00	\$271,398,092.64
2016	\$131,198,326.00	\$12,860,553.00	\$375,000.00	\$4,699,253.22	\$18,349,542.67	\$9,367,881.00	\$13,966,870.00	\$190,817,425.89
+/- 2015	-36%	-54%	0%	-26%	102%	-13%	10%	-30%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$23,722,943.76	\$3,396,230.22	\$0.00	\$5,673,670.89	\$3,654,578.04	\$513,145.60	\$148,811.00	\$37,109,379.51
2013	\$28,133,871.72	\$2,077,575.93	\$0.00	\$5,679,392.57	\$3,316,371.00	\$244,602.00	\$191,803.00	\$39,643,616.22
2014	\$24,639,973.52	\$2,123,435.81	\$200,592.00	\$3,336,790.48	\$2,323,042.51	\$599,774.47	\$187,640.00	\$33,411,248.79
2015	\$22,601,148.50	\$7,499,500.92	\$4,550.00	\$2,384,474.00	\$987,400.01	\$386,550.50	\$0.00	\$33,863,623.93
2016	\$20,550,865.57	\$4,317,274.49	\$100,000.00	\$1,811,261.99	\$3,636,529.81	\$471,723.94	\$157,656.11	\$31,045,311.91
+/- 2015	-9%	-42%	2098%	-24%	268%	22%	0%	-8%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$23,119,898.12	\$2,946,601.81	\$69,768.99	\$2,878,940.98	\$3,365,744.47	\$1,811,265.67	\$170,173.57	\$34,362,393.61
2013	\$23,198,204.00	\$2,294,231.47	\$42,071.87	\$3,180,095.07	\$3,091,929.03	\$1,265,570.76	\$136,785.06	\$33,208,887.26
2014	\$21,552,770.92	\$2,089,107.34	\$54,730.46	\$4,468,701.82	\$1,840,739.40	\$2,089,297.61	\$206,032.66	\$32,301,380.21
2015	\$22,334,070.83	\$2,735,321.58	\$104,382.39	\$3,505,122.12	\$3,548,780.87	\$1,722,199.77	\$270,455.57	\$34,220,333.13
2016	\$23,410,850.15	\$3,487,775.27	\$52,380.27	\$3,147,685.83	\$3,538,815.41	\$1,592,878.36	\$255,453.02	\$35,485,838.31
+/- 2015	5%	28%	-50%	-10%	0%	-8%	-6%	4%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$4,389,747.65	\$113,667.10	\$29,299.36	\$561,112.85	\$93,026.88	\$9,951.66	\$30,566.22	\$5,227,371.72
2013	\$5,072,512.75	\$80,976.63	\$7,433.63	\$632,483.22	\$60,787.30	\$38,485.72	(\$2,416.73)	\$5,890,262.52
2014	\$5,080,939.99	\$53,577.91	\$7,179.68	\$766,960.34	\$143,421.90	\$53,211.79	\$31,251.35	\$6,136,542.96
2015	\$5,404,909.57	\$150,774.89	\$11,371.19	\$784,095.59	\$95,600.20	\$55,743.65	\$44,960.12	\$6,547,455.21
2016	\$5,540,452.08	\$169,823.67	\$3,719.73	\$675,151.07	\$196,393.54	\$52,939.54	\$42,335.78	\$6,680,815.41
+/- 2015	3%	13%	-67%	-14%	105%	-5%	-6%	2%