

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER

PROPOSAL

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|----------|------------------|-----------------|--------------|----------------|-------------------|-------------------|-------------------|------------------|
| 2011 | \$155,500,415.47 | \$18,286,913.00 | \$868,394.00 | \$8,678,658.88 | \$11,378,033.00 | \$3,386,415.00 | \$4,589,624.00 | \$202,688,453.35 |
| 2012 | \$130,552,434.57 | \$11,153,630.15 | \$150,000.00 | \$4,458,057.00 | \$5,595,799.76 | \$1,883,996.00 | \$13,413,901.00 | \$167,207,818.48 |
| 2013 | \$119,179,360.00 | \$13,053,085.55 | \$162,311.00 | \$4,773,106.00 | \$7,054,726.00 | \$1,893,314.00 | \$10,202,572.00 | \$156,318,474.55 |
| 2014 | \$105,004,337.30 | \$4,616,903.00 | \$257,548.00 | \$5,835,322.41 | \$11,418,600.86 | \$5,843,392.00 | \$5,150,141.00 | \$138,126,244.57 |
| 2015 | \$167,951,723.48 | \$32,078,252.27 | \$0.00 | \$4,025,096.00 | \$8,370,475.89 | \$6,454,429.00 | \$11,860,821.00 | \$230,740,797.64 |
| +/- 2014 | 60% | 595% | 0% | -31% | -27% | 10% | 130% | 67% |

AWARD

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|----------|-----------------|----------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| 2011 | \$23,063,257.85 | \$1,499,943.14 | \$0.00 | \$2,894,658.71 | \$3,539,992.21 | \$997,775.59 | \$324,922.00 | \$32,320,549.50 |
| 2012 | \$20,530,669.38 | \$3,388,170.22 | \$0.00 | \$4,900,682.25 | \$3,420,680.00 | \$447,205.60 | \$148,811.00 | \$32,836,218.45 |
| 2013 | \$24,396,160.40 | \$1,955,075.93 | \$0.00 | \$4,457,821.07 | \$1,261,661.00 | \$112,818.00 | \$153,803.00 | \$32,337,339.40 |
| 2014 | \$21,843,919.63 | \$2,123,435.06 | \$200,592.00 | \$2,950,170.48 | \$2,107,777.51 | \$553,241.13 | \$187,640.00 | \$29,966,775.81 |
| 2015 | \$19,912,890.50 | \$7,499,500.92 | \$4,550.00 | \$2,004,374.00 | \$947,400.01 | \$384,238.50 | \$0.00 | \$30,752,953.93 |
| +/- 2014 | -9% | 253% | -98% | -32% | -55% | -31% | 0% | 3% |

TOTAL EXPENDITURE

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|----------|-----------------|----------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| 2011 | \$17,089,828.06 | \$1,747,873.17 | \$17,763.38 | \$2,255,899.79 | \$2,492,823.61 | \$1,075,433.08 | \$154,237.25 | \$24,833,858.34 |
| 2012 | \$18,339,562.25 | \$2,336,597.86 | \$62,681.53 | \$2,301,451.09 | \$3,167,361.16 | \$1,470,233.78 | \$166,908.16 | \$27,844,795.83 |
| 2013 | \$17,509,254.96 | \$1,922,390.43 | \$32,590.17 | \$2,533,032.05 | \$835,998.85 | \$882,097.13 | \$86,652.54 | \$23,802,016.13 |
| 2014 | \$16,939,825.65 | \$1,638,992.25 | \$26,271.25 | \$3,735,331.29 | \$927,174.96 | \$1,680,959.61 | \$192,097.23 | \$25,140,652.24 |
| 2015 | \$16,672,285.15 | \$2,053,293.00 | \$86,615.07 | \$2,725,951.69 | \$913,218.63 | \$1,356,837.83 | \$234,346.33 | \$24,042,547.70 |
| +/- 2014 | -2% | 25% | 230% | -27% | -2% | -19% | 22% | -4% |

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IDC RECOVERY

| | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u> |
|----------|----------------|----------------|--------------|---------------|-------------------|-------------------|-------------------|----------------|
| 2011 | \$3,795,744.49 | (\$327,770.12) | \$5,921.13 | \$447,877.45 | \$65,579.54 | \$21,914.25 | \$36,725.90 | \$4,045,992.64 |
| 2012 | \$3,520,078.20 | \$76,146.94 | \$26,936.87 | \$439,263.83 | \$76,245.12 | \$7,413.94 | \$29,634.06 | \$4,175,718.96 |
| 2013 | \$3,846,558.33 | \$69,792.73 | \$6,071.91 | \$504,081.52 | \$46,315.56 | \$24,480.56 | (\$12,948.63) | \$4,484,351.98 |
| 2014 | \$4,005,367.26 | \$36,790.28 | \$6,473.95 | \$627,766.49 | \$113,489.68 | \$51,489.56 | \$26,902.20 | \$4,868,279.42 |
| 2015 | \$3,256,221.88 | \$91,504.70 | \$7,050.66 | \$488,637.24 | \$53,864.57 | \$32,486.85 | \$38,985.85 | \$3,968,751.75 |
| +/- 2014 | -19% | 149% | 9% | -22% | -53% | -37% | 45% | -18% |