

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$352,020,726.47	\$39,574,057.00	\$1,027,394.00	\$22,391,740.40	\$37,817,426.31	\$10,864,959.00	\$16,367,986.80	\$480,064,289.98
2012	\$310,074,187.57	\$36,075,878.30	\$596,268.00	\$17,799,700.50	\$22,122,341.26	\$13,414,405.00	\$28,888,383.64	\$428,971,164.27
2013	\$294,329,295.00	\$28,235,623.70	\$746,456.00	\$16,688,349.57	\$15,920,218.01	\$15,763,284.16	\$31,453,144.00	\$403,136,370.44
2014	\$446,568,499.61	\$38,371,512.66	\$320,648.00	\$13,300,527.75	\$15,824,084.64	\$21,653,869.40	\$37,389,738.00	\$573,428,880.06
2015	\$380,551,935.48	\$59,989,500.77	\$349,908.00	\$11,313,001.00	\$34,708,111.61	\$19,289,588.00	\$28,364,959.00	\$534,567,003.86
+/- 2014	-15%	56%	9%	-15%	119%	-11%	-24%	-7%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$49,172,862.05	\$6,630,025.14	\$100,000.00	\$6,028,382.02	\$4,742,459.64	\$3,031,763.67	\$672,645.19	\$70,378,137.71
2012	\$49,478,781.24	\$4,038,787.23	\$56,704.00	\$12,934,787.24	\$4,435,029.74	\$2,656,175.70	\$456,123.00	\$74,056,388.15
2013	\$44,915,825.95	\$3,155,871.66	\$18,000.00	\$10,796,982.08	\$4,227,328.04	\$3,632,076.50	\$525,382.00	\$67,271,466.23
2014	\$48,488,081.98	\$7,198,816.54	\$275,661.11	\$8,117,511.67	\$5,439,635.50	\$2,893,693.71	\$356,034.00	\$72,769,434.51
2015	\$48,575,242.52	\$21,042,314.38	\$4,550.00	\$6,785,473.75	\$1,879,211.46	\$2,882,406.66	\$689,704.83	\$81,858,903.60
+/- 2014	0%	192%	-98%	-16%	-65%	0%	94%	12%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$49,753,045.91	\$5,963,162.65	\$95,618.18	\$5,297,821.48	\$4,734,424.35	\$3,616,176.03	\$360,020.57	\$69,820,269.17
2012	\$48,863,017.66	\$6,490,463.70	\$118,330.59	\$6,380,421.74	\$4,361,531.72	\$3,343,026.64	\$339,166.14	\$69,895,958.19
2013	\$50,627,441.21	\$4,787,036.11	\$47,456.11	\$7,491,438.48	\$4,095,571.89	\$3,004,087.97	\$332,144.74	\$70,385,176.51
2014	\$48,412,536.91	\$8,488,572.11	\$251,942.97	\$9,388,495.61	\$5,121,474.97	\$4,120,878.66	\$317,195.88	\$76,101,097.11
2015	\$49,254,691.53	\$6,974,370.89	\$150,582.43	\$6,896,929.37	\$2,115,188.92	\$3,321,545.98	\$590,807.35	\$69,304,116.47
+/- 2014	2%	-18%	-40%	-27%	-59%	-19%	86%	-9%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$10,852,445.09	(\$87,307.13)	\$22,551.55	\$1,049,591.26	\$193,384.37	\$79,874.03	\$101,329.14	\$12,211,868.31
2012	\$10,736,145.36	\$231,869.28	\$44,705.95	\$1,270,269.83	\$155,752.00	\$42,084.62	\$75,787.98	\$12,556,615.02
2013	\$11,529,592.89	\$203,723.68	\$8,842.97	\$1,398,102.14	\$125,105.00	\$131,671.08	\$33,141.65	\$13,430,179.41
2014	\$11,757,779.13	\$101,428.73	\$27,346.61	\$1,868,225.71	\$300,663.45	\$141,387.11	\$50,464.45	\$14,247,295.19
2015	\$10,270,449.47	\$264,327.37	\$15,635.29	\$1,428,671.99	\$163,662.28	\$100,545.00	\$97,118.25	\$12,340,409.65
+/- 2014	-13%	161%	-43%	-24%	-46%	-29%	92%	-13%