

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$333,510,074.11	\$104,801,063.39	\$1,504,194.00	\$27,887,710.46	\$35,081,913.58	\$16,975,653.50	\$33,106,326.50	\$552,866,935.54
2011	\$390,640,897.29	\$41,977,358.00	\$1,255,630.00	\$25,102,444.40	\$64,169,402.31	\$11,341,541.00	\$16,956,911.80	\$551,444,184.80
2012	\$345,499,014.02	\$36,431,403.30	\$596,268.00	\$20,846,453.00	\$24,702,138.26	\$14,956,333.00	\$32,071,323.64	\$475,102,933.22
2013	\$332,377,729.00	\$30,099,566.70	\$746,456.00	\$19,283,713.57	\$18,788,603.51	\$17,197,647.16	\$32,932,856.00	\$451,426,571.94
2014	\$561,163,705.61	\$55,959,326.65	\$1,362,750.00	\$14,447,611.75	\$17,804,909.64	\$22,528,382.40	\$44,151,747.00	\$717,418,433.05
+/- 2013	69%	86%	83%	-25%	-5%	31%	34%	59%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$74,662,462.70	\$10,861,810.54	\$564,640.06	\$7,282,069.55	\$5,410,140.02	\$3,623,752.38	\$641,243.40	\$103,046,118.65
2011	\$56,892,434.05	\$6,768,459.05	\$170,000.00	\$6,475,392.98	\$5,286,959.64	\$3,175,686.67	\$842,675.19	\$79,611,607.58
2012	\$56,848,945.81	\$4,281,400.22	\$56,704.00	\$13,675,203.27	\$4,444,573.74	\$3,777,936.70	\$662,213.00	\$83,746,976.74
2013	\$48,272,769.89	\$5,183,841.66	\$18,000.00	\$13,433,013.08	\$4,576,301.64	\$3,763,172.50	\$588,998.00	\$75,836,096.77
2014	\$55,612,874.99	\$10,790,941.54	\$303,061.11	\$8,910,232.67	\$5,494,635.50	\$5,553,693.71	\$612,711.00	\$87,278,150.52
+/- 2013	15%	108%	1584%	-34%	20%	48%	4%	15%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$53,517,003.92	\$10,593,223.28	\$102,438.98	\$5,879,380.69	\$6,003,032.21	\$2,648,710.39	\$525,115.53	\$79,268,905.00
2011	\$57,958,574.11	\$6,608,142.46	\$134,239.08	\$6,146,149.32	\$5,061,287.95	\$3,921,955.81	\$421,303.92	\$80,251,652.65
2012	\$56,748,183.41	\$7,493,750.93	\$121,025.52	\$7,259,990.21	\$4,586,387.15	\$3,825,053.43	\$412,627.35	\$80,447,018.00
2013	\$58,826,634.53	\$5,384,431.48	\$62,095.74	\$8,603,548.34	\$4,460,043.28	\$3,367,243.35	\$435,332.60	\$81,139,329.32
2014	\$56,138,457.08	\$9,460,351.94	\$289,732.90	\$10,869,619.68	\$5,497,836.76	\$4,709,823.83	\$324,374.29	\$87,290,196.48
+/- 2013	-5%	76%	367%	26%	23%	40%	-25%	8%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$11,124,936.15	\$328,182.46	\$28,016.50	\$1,147,518.91	\$192,295.85	\$52,147.81	\$131,263.12	\$13,004,360.80
2011	\$12,815,373.56	(\$46,878.09)	\$35,425.19	\$1,221,997.67	\$225,969.14	\$89,328.37	\$116,308.85	\$14,457,524.69
2012	\$12,565,417.53	\$278,082.30	\$45,582.04	\$1,437,941.71	\$174,314.64	\$53,550.63	\$88,342.54	\$14,643,231.39
2013	\$13,638,461.48	\$234,427.36	\$10,097.57	\$1,637,893.76	\$150,682.98	\$164,068.14	\$45,827.46	\$15,881,458.75
2014	\$13,678,698.16	\$154,379.36	\$30,548.79	\$2,223,290.76	\$341,001.45	\$177,602.41	\$46,855.28	\$16,652,376.21
+/- 2013	0%	-34%	203%	36%	126%	8%	2%	5%