

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$194,566,500.73	\$80,835,409.39	\$1,406,194.00	\$11,587,446.40	\$16,474,693.00	\$13,546,982.00	\$8,790,975.00	\$327,208,200.52
2011	\$217,377,117.47	\$18,923,110.00	\$951,394.00	\$9,779,760.88	\$13,058,994.00	\$9,073,331.00	\$8,288,267.00	\$277,451,974.35
2012	\$231,295,713.57	\$14,404,882.15	\$206,704.00	\$9,946,897.50	\$8,917,036.76	\$9,884,641.00	\$22,046,578.04	\$296,702,453.02
2013	\$184,612,549.00	\$18,566,704.58	\$178,465.00	\$9,408,158.00	\$12,228,697.00	\$14,708,880.16	\$16,432,674.00	\$256,136,127.74
2014	\$283,879,912.99	\$26,350,063.66	\$316,148.00	\$9,536,789.23	\$13,242,030.86	\$19,887,039.40	\$16,055,530.00	\$369,267,514.14
+/- 2013	54%	42%	77%	1%	8%	35%	-2%	44%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$36,428,683.66	\$6,368,712.12	\$123,690.06	\$3,427,913.30	\$2,985,082.28	\$1,078,794.98	\$482,795.28	\$50,895,671.68
2011	\$31,463,096.05	\$2,397,663.14	\$100,000.00	\$4,152,649.46	\$3,816,428.21	\$1,047,775.59	\$439,564.00	\$43,417,176.45
2012	\$28,840,467.44	\$3,446,357.22	\$0.00	\$7,170,261.39	\$4,031,597.04	\$642,843.60	\$173,811.00	\$44,305,337.69
2013	\$28,127,915.65	\$2,256,331.93	\$18,000.00	\$7,805,340.57	\$3,318,171.00	\$275,230.00	\$164,048.00	\$41,965,037.15
2014	\$28,042,859.12	\$2,192,279.81	\$235,590.00	\$4,469,045.17	\$3,604,778.51	\$766,440.47	\$187,640.00	\$39,498,633.08
+/- 2013	0%	-3%	1209%	-43%	9%	178%	14%	-6%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$25,120,024.50	\$7,871,621.54	\$83,506.48	\$2,856,454.63	\$4,086,644.83	\$1,267,904.81	\$323,808.27	\$41,609,965.06
2011	\$26,488,451.02	\$2,891,130.56	\$30,233.35	\$3,358,623.60	\$3,625,025.25	\$1,653,172.39	\$223,244.80	\$38,269,880.97
2012	\$27,306,604.17	\$3,674,403.84	\$82,400.74	\$3,641,118.05	\$3,494,668.43	\$2,042,814.22	\$195,223.12	\$40,437,232.57
2013	\$28,577,084.73	\$2,825,148.68	\$48,918.46	\$3,782,784.18	\$3,323,426.18	\$1,487,621.27	\$152,818.26	\$40,197,801.76
2014	\$25,802,152.43	\$2,514,353.38	\$85,251.20	\$5,315,135.28	\$3,758,895.29	\$2,343,254.48	\$208,302.17	\$40,027,344.23
+/- 2013	-10%	-11%	74%	41%	13%	58%	36%	-0%

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY

IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$4,702,956.01	\$124,852.40	\$23,723.60	\$546,679.27	\$123,934.88	\$27,025.03	\$78,431.30	\$5,627,602.49
2011	\$5,799,220.60	(\$254,965.84)	\$9,213.23	\$658,859.51	\$111,062.80	\$35,240.28	\$55,513.26	\$6,414,143.84
2012	\$5,353,669.63	\$133,357.61	\$33,509.95	\$724,988.32	\$103,346.78	\$12,401.27	\$35,769.51	\$6,397,043.07
2013	\$6,173,495.12	\$99,202.26	\$8,258.19	\$760,396.17	\$76,037.92	\$47,904.50	(\$1,308.16)	\$7,163,986.00
2014	\$6,232,348.38	\$71,536.83	\$10,399.92	\$1,004,541.87	\$165,816.40	\$62,936.49	\$28,953.53	\$7,576,533.42
+/- 2013	1%	-28%	26%	32%	118%	31%	0%	6%