

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$167,098,834.23	\$78,495,351.39	\$1,406,194.00	\$10,653,691.40	\$15,642,352.00	\$10,622,450.00	\$7,717,284.00	\$291,636,157.02
2011	\$177,873,488.47	\$18,897,110.00	\$868,394.00	\$8,929,473.88	\$12,088,300.00	\$6,686,254.00	\$6,947,214.00	\$232,290,234.35
2012	\$164,075,694.57	\$13,887,104.15	\$150,000.00	\$7,350,112.00	\$7,450,364.76	\$3,722,755.00	\$18,290,695.04	\$214,926,725.52
2013	\$139,166,877.00	\$6,950,329.55	\$178,465.00	\$6,700,316.00	\$8,624,846.00	\$6,293,754.16	\$14,097,173.00	\$182,011,760.71
2014	\$216,735,359.99	\$9,832,160.00	\$284,948.00	\$8,614,555.23	\$11,550,406.86	\$13,641,200.64	\$8,115,699.00	\$268,774,329.72
+/- 2013	56%	41%	60%	29%	34%	117%	-42%	48%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$31,299,686.66	\$2,149,832.00	\$123,690.06	\$2,775,044.30	\$2,524,030.00	\$1,045,413.70	\$358,869.58	\$40,276,566.30
2011	\$29,029,656.72	\$1,876,785.14	\$100,000.00	\$3,652,053.71	\$3,618,305.21	\$1,047,775.59	\$324,922.00	\$39,649,498.37
2012	\$23,693,755.76	\$3,375,418.22	\$0.00	\$5,723,670.89	\$3,654,578.04	\$513,145.60	\$148,811.00	\$37,109,379.51
2013	\$26,307,838.72	\$2,077,575.93	\$0.00	\$7,460,869.57	\$3,400,371.00	\$244,602.00	\$152,359.00	\$39,643,616.22
2014	\$24,669,326.52	\$2,094,082.81	\$200,592.00	\$3,336,790.48	\$2,323,042.51	\$599,774.47	\$187,640.00	\$33,411,248.79
+/- 2013	-6%	1%	0%	-55%	-32%	145%	23%	-16%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$21,066,410.91	\$7,448,502.38	\$51,164.44	\$2,369,955.47	\$3,813,952.59	\$1,097,701.70	\$289,427.02	\$36,137,114.51
2011	\$21,665,628.44	\$2,281,300.77	\$20,058.76	\$2,797,421.47	\$3,357,313.79	\$1,422,393.27	\$185,038.14	\$31,729,154.64
2012	\$23,082,812.67	\$2,933,375.68	\$69,768.99	\$2,888,123.06	\$3,406,873.97	\$1,811,265.67	\$170,173.57	\$34,362,393.61
2013	\$23,141,265.88	\$2,286,857.97	\$42,071.87	\$3,195,889.96	\$3,143,403.25	\$1,265,570.76	\$133,827.57	\$33,208,887.26
2014	\$21,406,778.70	\$2,077,235.56	\$54,730.46	\$4,639,658.36	\$1,841,744.22	\$2,089,297.61	\$191,935.30	\$32,301,380.21
+/- 2013	-7%	-9%	30%	45%	-41%	65%	43%	-3%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$3,847,115.42	\$92,535.79	\$13,848.49	\$456,860.01	\$109,623.93	\$25,049.36	\$68,540.34	\$4,613,573.34
2011	\$4,759,096.78	(\$301,739.68)	\$6,686.26	\$548,331.90	\$89,293.37	\$29,551.73	\$44,218.07	\$5,175,438.43
2012	\$4,372,997.59	\$113,667.10	\$29,299.36	\$564,153.07	\$106,736.72	\$9,951.66	\$30,566.22	\$5,227,371.72
2013	\$5,051,084.09	\$80,976.63	\$7,433.63	\$637,739.62	\$77,945.39	\$38,485.72	(\$3,402.56)	\$5,890,262.52
2014	\$5,042,188.67	\$53,577.91	\$7,179.68	\$810,313.45	\$143,519.24	\$53,211.79	\$26,552.22	\$6,136,542.96
+/- 2013	0%	-34%	-3%	27%	84%	38%	0%	4%