

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$256,122,490.77	\$27,106,361.35	\$326,685.00	\$19,576,225.20	\$18,971,190.54	\$15,030,022.26	\$25,665,601.00	\$362,798,576.12
2010	\$247,779,553.73	\$99,102,829.39	\$1,441,194.00	\$24,390,887.26	\$23,156,540.58	\$16,098,861.50	\$26,431,967.50	\$438,401,833.96
2011	\$294,797,600.47	\$27,657,457.00	\$1,027,394.00	\$15,438,776.44	\$33,870,527.31	\$10,630,983.00	\$13,848,083.00	\$397,270,821.22
2012	\$272,197,243.57	\$23,401,675.15	\$206,704.00	\$15,884,914.50	\$21,160,811.26	\$12,582,415.00	\$28,463,205.64	\$373,896,969.12
2013	\$240,543,333.00	\$15,323,613.70	\$178,465.00	\$15,573,448.57	\$15,051,179.53	\$16,113,284.16	\$29,312,553.00	\$332,095,876.96
+/- 2012	-12%	-35%	-14%	-2%	-29%	28%	3%	-11%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$36,974,462.68	\$19,868,538.78	\$86,022.00	\$4,934,320.70	\$6,174,619.45	\$4,783,738.56	\$468,146.28	\$73,289,848.45
2010	\$57,552,654.11	\$8,091,513.12	\$529,640.06	\$5,031,155.30	\$4,523,710.02	\$2,594,405.61	\$545,748.63	\$78,868,826.85
2011	\$45,760,318.75	\$3,994,202.14	\$100,000.00	\$5,450,429.02	\$4,506,702.64	\$2,936,129.07	\$669,825.08	\$63,417,606.70
2012	\$43,418,102.59	\$4,197,991.71	\$56,704.00	\$12,082,601.24	\$4,647,764.74	\$2,395,668.21	\$329,843.00	\$67,128,675.49
2013	\$39,972,882.79	\$2,999,230.66	\$18,000.00	\$9,518,289.08	\$3,681,861.48	\$3,421,319.50	\$476,998.00	\$60,088,581.51
+/- 2012	-8%	-29%	-68%	-21%	-21%	43%	45%	-10%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$31,122,064.56	\$8,398,925.97	\$107,914.73	\$4,069,926.37	\$4,548,127.11	\$1,983,463.92	\$606,354.76	\$50,836,777.42
2010	\$39,131,537.08	\$9,079,282.72	\$95,208.28	\$4,505,463.34	\$5,241,627.13	\$1,854,871.05	\$407,275.16	\$60,315,264.76
2011	\$42,438,232.71	\$5,050,015.82	\$76,461.80	\$4,683,722.34	\$4,668,903.00	\$3,103,965.34	\$277,498.30	\$60,298,799.31
2012	\$41,174,505.90	\$5,767,697.02	\$114,999.39	\$5,795,355.16	\$4,232,396.22	\$2,825,689.94	\$253,421.20	\$60,164,064.83
2013	\$43,286,158.21	\$4,397,542.23	\$41,589.15	\$6,593,511.38	\$3,923,291.03	\$2,398,505.53	\$191,891.93	\$60,832,489.46
+/- 2012	5%	-24%	-64%	14%	-7%	-15%	-24%	1%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$5,553,946.80	\$565,524.15	\$23,917.33	\$780,989.13	\$159,401.12	\$26,471.88	\$82,544.13	\$7,192,794.54
2010	\$7,702,705.70	\$239,725.50	\$27,517.70	\$889,644.10	\$157,427.00	\$32,663.30	\$102,578.45	\$9,152,261.75
2011	\$9,058,080.79	(\$142,055.06)	\$20,597.43	\$910,611.84	\$253,633.24	\$65,017.63	\$76,011.04	\$10,241,896.91
2012	\$8,857,170.27	\$207,967.86	\$43,595.55	\$1,182,603.44	\$202,338.67	\$19,713.75	\$50,767.37	\$10,564,156.91
2013	\$9,671,633.14	\$189,255.15	\$8,309.61	\$1,203,047.33	\$121,984.78	\$76,831.91	\$5,308.16	\$11,276,370.08
+/- 2012	9%	-9%	-81%	2%	-40%	290%	-90%	7%