

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$238,461,082.73	\$25,609,233.35	\$311,022.00	\$17,897,215.20	\$14,771,072.04	\$14,036,124.26	\$22,190,292.00	\$333,276,041.58
2010	\$225,605,808.73	\$93,904,218.39	\$1,406,194.00	\$22,663,170.26	\$22,269,207.58	\$15,883,199.00	\$17,984,021.00	\$399,715,818.96
2011	\$267,990,423.47	\$23,642,690.00	\$1,027,394.00	\$14,908,806.44	\$15,598,013.31	\$10,139,869.00	\$12,894,638.00	\$346,201,834.22
2012	\$257,076,551.57	\$20,195,391.15	\$206,704.00	\$12,157,063.50	\$20,769,453.26	\$11,295,162.00	\$25,425,029.04	\$347,125,354.52
2013	\$234,161,171.00	\$14,613,936.14	\$178,465.00	\$13,873,921.95	\$13,895,660.53	\$15,953,284.16	\$27,529,026.00	\$320,205,464.78
+/- 2012	-9%	-28%	-14%	14%	-33%	41%	8%	-8%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$34,651,714.97	\$19,504,080.78	\$86,022.00	\$4,061,468.70	\$6,084,202.45	\$1,250,531.56	\$468,146.28	\$66,106,166.74
2010	\$50,387,472.92	\$7,520,047.12	\$529,640.06	\$4,778,155.30	\$4,417,710.02	\$1,804,405.61	\$545,748.63	\$69,983,179.66
2011	\$38,635,018.14	\$3,123,247.14	\$100,000.00	\$5,144,577.02	\$4,333,939.10	\$2,259,539.87	\$538,137.08	\$54,134,458.35
2012	\$38,711,514.49	\$4,132,480.22	\$0.00	\$8,296,567.39	\$4,425,449.99	\$1,010,563.06	\$313,841.00	\$56,890,416.15
2013	\$35,010,657.30	\$2,904,230.66	\$18,000.00	\$8,474,411.47	\$3,555,812.48	\$1,799,419.42	\$284,998.00	\$52,047,529.33
+/- 2012	-10%	-30%	0%	2%	-20%	78%	-9%	-9%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$27,869,155.06	\$6,725,506.08	\$84,676.16	\$3,584,888.84	\$4,235,414.33	\$1,724,193.02	\$538,045.22	\$44,761,878.71
2010	\$34,399,965.75	\$8,629,309.48	\$95,065.20	\$3,977,914.94	\$4,935,812.45	\$1,626,543.96	\$369,536.41	\$54,034,148.19
2011	\$37,774,376.74	\$4,424,780.43	\$60,749.86	\$4,256,036.99	\$4,356,050.23	\$2,696,871.91	\$300,027.99	\$53,868,894.15
2012	\$35,742,655.44	\$4,764,138.46	\$102,784.85	\$5,055,021.47	\$4,011,940.62	\$2,516,781.98	\$239,477.55	\$52,432,800.37
2013	\$38,262,181.35	\$3,955,712.25	\$49,752.31	\$5,879,341.06	\$3,682,430.26	\$2,025,216.61	\$178,546.42	\$54,033,180.26
+/- 2012	7%	-17%	-52%	16%	-8%	-20%	-25%	3%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$4,833,583.96	\$408,528.31	\$19,048.18	\$708,717.58	\$139,715.15	\$24,694.62	\$77,569.24	\$6,211,857.04
2010	\$6,777,538.29	\$209,831.47	\$27,507.10	\$794,261.10	\$145,568.96	\$29,691.08	\$92,372.33	\$8,076,770.33
2011	\$8,054,789.04	(\$188,601.28)	\$16,170.17	\$833,546.63	\$224,922.06	\$56,149.53	\$77,701.25	\$9,074,677.40
2012	\$7,637,306.84	\$184,582.72	\$40,095.66	\$995,950.19	\$182,738.51	\$11,467.30	\$45,578.94	\$9,097,720.16
2013	\$8,439,190.03	\$170,273.27	\$8,536.14	\$1,080,272.58	\$112,137.23	\$64,343.21	\$2,845.04	\$9,877,597.50
+/- 2012	10%	-8%	-79%	8%	-39%	461%	-94%	9%