

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$188,862,663.39	\$17,216,717.35	\$311,022.00	\$10,699,901.00	\$12,798,524.04	\$13,198,536.26	\$18,386,812.00	\$261,474,176.04
2010	\$215,490,752.73	\$91,601,855.39	\$1,406,194.00	\$14,622,922.26	\$20,239,652.58	\$14,971,089.00	\$13,955,763.00	\$372,288,228.96
2011	\$247,314,527.47	\$23,188,610.00	\$1,021,394.00	\$13,573,562.44	\$15,319,630.31	\$9,985,913.00	\$12,342,430.00	\$322,746,067.22
2012	\$249,719,941.57	\$19,818,726.15	\$206,704.00	\$11,396,783.50	\$20,628,292.26	\$9,910,341.00	\$23,820,967.04	\$335,501,755.52
2013	\$220,859,363.00	\$11,986,617.58	\$178,465.00	\$11,480,220.45	\$12,544,678.00	\$15,424,284.16	\$19,732,345.00	\$292,205,973.19
+/- 2012	-12%	-40%	-14%	1%	-39%	56%	-17%	-13%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$30,655,807.64	\$13,902,277.08	\$61,500.00	\$3,468,561.90	\$5,529,466.45	\$936,996.35	\$468,146.28	\$55,022,755.70
2010	\$42,815,076.03	\$7,463,843.12	\$124,940.06	\$3,513,103.30	\$3,412,824.02	\$1,194,405.61	\$482,795.28	\$59,006,987.42
2011	\$35,933,883.14	\$2,592,717.14	\$100,000.00	\$5,008,987.39	\$4,084,379.23	\$1,292,356.67	\$537,114.00	\$49,549,437.57
2012	\$34,049,729.44	\$3,890,913.22	\$0.00	\$7,751,832.39	\$4,234,120.04	\$509,747.60	\$278,841.00	\$50,715,183.69
2013	\$31,975,823.65	\$2,790,112.61	\$18,000.00	\$6,996,892.42	\$3,531,972.48	\$1,534,200.77	\$180,078.00	\$47,027,079.93
+/- 2012	-6%	-28%	0%	-10%	-17%	201%	-35%	-7%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$24,758,051.92	\$5,800,576.31	\$65,353.23	\$2,951,112.09	\$3,849,551.83	\$1,499,192.14	\$453,262.75	\$39,377,100.27
2010	\$29,621,714.19	\$8,245,507.14	\$103,150.58	\$3,384,939.03	\$4,392,242.79	\$1,419,708.65	\$364,911.01	\$47,532,173.39
2011	\$32,606,469.92	\$3,386,921.45	\$50,300.64	\$3,918,207.91	\$4,045,516.53	\$2,437,526.94	\$275,624.08	\$46,720,567.47
2012	\$30,979,776.61	\$4,266,835.54	\$92,881.03	\$4,551,568.46	\$3,825,787.00	\$2,232,502.76	\$215,973.00	\$46,165,324.40
2013	\$33,414,274.60	\$3,398,703.04	\$49,752.31	\$5,193,525.75	\$3,583,766.58	\$1,778,224.83	\$166,266.93	\$47,584,514.04
+/- 2012	8%	-20%	-46%	14%	-6%	-20%	-23%	3%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$4,411,297.81	\$334,178.49	\$14,158.59	\$608,734.73	\$124,243.78	\$22,433.27	\$66,548.35	\$5,581,595.02
2010	\$5,780,700.42	\$169,251.86	\$30,184.68	\$665,000.63	\$131,821.77	\$28,351.70	\$89,382.14	\$6,894,693.20
2011	\$6,899,090.06	(\$225,360.75)	\$13,405.29	\$759,007.80	\$204,617.72	\$49,618.50	\$70,643.65	\$7,771,022.27
2012	\$6,183,454.09	\$155,585.91	\$36,865.44	\$885,838.43	\$162,366.25	\$7,573.25	\$40,413.53	\$7,472,096.90
2013	\$7,320,762.07	\$145,359.43	\$8,536.14	\$907,236.93	\$101,787.14	\$53,180.67	\$1,087.02	\$8,537,949.40
+/- 2012	18%	-7%	-77%	2%	-37%	602%	-97%	14%