

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$118,287,484.09	\$15,183,941.26	\$286,500.00	\$5,807,122.50	\$9,053,956.00	\$7,440,531.00	\$12,618,208.00	\$168,677,742.85
2010	\$169,097,790.23	\$78,365,351.39	\$1,406,194.00	\$10,621,143.40	\$15,724,900.00	\$10,622,450.00	\$7,717,284.00	\$293,555,113.02
2011	\$177,873,488.47	\$18,897,110.00	\$868,394.00	\$8,929,473.88	\$12,088,300.00	\$6,686,254.00	\$6,947,214.00	\$232,290,234.35
2012	\$164,075,694.57	\$13,887,104.15	\$150,000.00	\$7,350,112.00	\$7,450,364.76	\$3,722,755.00	\$18,405,223.04	\$215,041,253.52
2013	\$139,067,626.00	\$7,134,749.55	\$178,465.00	\$6,850,343.00	\$8,527,891.00	\$6,293,754.16	\$14,193,352.00	\$182,246,180.71
+/- 2012	-15%	-49%	19%	-7%	14%	69%	-23%	-15%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$25,019,471.08	\$8,457,140.31	\$61,500.00	\$2,781,405.90	\$5,003,918.43	\$485,309.79	\$358,375.65	\$42,167,121.16
2010	\$31,299,686.66	\$2,149,832.00	\$123,690.06	\$2,775,044.30	\$2,524,030.00	\$1,045,413.70	\$358,869.58	\$40,276,566.30
2011	\$28,830,090.72	\$1,876,785.14	\$100,000.00	\$3,700,044.08	\$3,570,314.84	\$1,047,775.59	\$324,922.00	\$39,449,932.37
2012	\$23,532,794.76	\$3,508,514.22	\$0.00	\$5,673,670.89	\$3,825,539.04	\$380,049.60	\$148,811.00	\$37,069,379.51
2013	\$28,133,315.72	\$2,077,575.93	\$0.00	\$5,679,392.57	\$3,316,371.00	\$244,602.00	\$152,359.00	\$39,603,616.22
+/- 2012	20%	-41%	0%	0%	-13%	-36%	2%	7%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$17,776,765.64	\$3,865,677.92	\$27,586.55	\$1,939,407.08	\$3,157,560.49	\$1,092,512.89	\$321,185.97	\$28,180,696.54
2010	\$21,066,410.91	\$7,448,502.38	\$51,164.44	\$2,369,955.47	\$3,813,952.59	\$1,097,701.70	\$289,427.02	\$36,137,114.51
2011	\$21,445,503.21	\$2,300,238.30	\$20,058.76	\$2,844,349.57	\$3,459,200.08	\$1,403,455.74	\$185,038.14	\$31,657,843.80
2012	\$23,022,524.94	\$2,947,939.72	\$69,768.99	\$2,870,056.71	\$3,486,028.05	\$1,796,701.63	\$169,373.57	\$34,362,393.61
2013	\$23,145,840.97	\$2,350,340.05	\$42,071.87	\$3,199,468.41	\$3,131,423.06	\$1,238,195.94	\$133,827.57	\$33,241,167.87
+/- 2012	1%	-20%	-40%	11%	-10%	-31%	-21%	-3%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$3,242,220.33	\$167,378.90	\$3,884.51	\$389,401.33	\$73,986.90	\$15,597.29	\$51,317.95	\$3,943,787.21
2010	\$3,847,115.42	\$92,535.79	\$13,848.49	\$456,860.01	\$109,623.93	\$25,049.36	\$68,540.34	\$4,613,573.34
2011	\$4,685,721.69	(\$301,091.59)	\$6,686.26	\$548,154.35	\$139,075.72	\$28,903.64	\$44,218.07	\$5,151,668.14
2012	\$4,352,881.20	\$118,919.84	\$29,299.36	\$561,112.85	\$129,893.33	\$4,698.92	\$30,566.22	\$5,227,371.72
2013	\$5,059,608.85	\$89,054.02	\$7,433.63	\$633,623.52	\$72,674.67	\$32,410.69	(\$3,402.56)	\$5,891,402.82
+/- 2012	16%	-25%	-75%	13%	-44%	590%	0%	13%