

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$86,245,523.00	\$33,695,563.00	\$80,001.00	\$4,681,198.44	\$4,336,728.05	\$1,915,421.00	\$5,592,220.00	\$136,546,654.49
2009	\$65,612,902.28	\$13,830,219.98	\$286,500.00	\$3,448,367.50	\$7,457,434.00	\$1,735,329.00	\$8,816,913.00	\$101,187,665.76
2010	\$122,174,744.33	\$68,311,893.39	\$1,406,194.00	\$7,706,122.40	\$9,387,018.00	\$1,624,523.00	\$5,309,619.00	\$215,920,114.12
2011	\$128,215,502.47	\$12,008,213.00	\$545,475.00	\$6,986,881.88	\$10,266,021.00	\$1,966,200.00	\$4,387,551.00	\$164,375,844.35
2012	\$98,801,256.57	\$10,169,473.15	\$0.00	\$2,905,811.00	\$3,772,542.76	\$911,226.00	\$10,213,566.00	\$126,773,875.48
+/- 2011	-23%	-15%	0%	-58%	-63%	-54%	133%	-23%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$9,718,278.63	\$1,053,365.00	\$72,591.00	\$522,438.73	\$2,656,706.23	\$114,411.27	\$32,507.48	\$14,170,298.34
2009	\$13,250,341.93	\$7,966,380.00	\$60,000.00	\$1,852,605.90	\$3,863,422.43	\$302,459.95	\$280,608.65	\$27,575,818.86
2010	\$23,305,339.46	\$1,980,612.00	\$26,566.00	\$1,185,760.48	\$2,209,311.00	\$248,341.73	\$209,720.58	\$29,165,651.25
2011	\$16,464,539.34	\$1,094,219.14	\$0.00	\$1,852,790.08	\$916,746.84	\$928,076.99	\$324,922.00	\$21,581,294.39
2012	\$16,947,071.40	\$2,149,342.00	\$0.00	\$3,313,560.72	\$1,630,299.00	\$381,163.00	\$148,811.00	\$24,570,247.12
+/- 2011	3%	96%	0%	79%	78%	-59%	-54%	14%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$12,483,384.15	\$3,564,349.05	\$127,030.94	\$933,349.06	\$1,756,443.76	\$520,882.77	\$119,817.62	\$19,505,257.35
2009	\$10,085,410.23	\$1,922,190.28	\$21,324.72	\$1,127,055.93	\$831,454.98	\$690,250.89	\$229,942.85	\$14,907,629.88
2010	\$11,992,498.63	\$6,524,400.69	\$28,621.99	\$1,382,781.84	\$1,084,051.95	\$691,622.14	\$230,560.16	\$21,934,537.40
2011	\$13,341,549.17	\$1,680,069.74	\$13,824.38	\$1,731,685.07	\$663,786.32	\$786,817.80	\$125,312.63	\$18,343,045.11
2012	\$14,093,530.84	\$1,767,635.19	\$48,878.70	\$1,688,642.86	\$673,627.13	\$1,101,881.12	\$146,949.55	\$19,521,145.39
+/- 2011	6%	5%	254%	-2%	1%	40%	17%	6%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$2,289,387.01	\$229,890.69	(\$18,628.74)	\$164,780.65	\$34,142.17	\$4,340.08	\$19,686.70	\$2,723,598.56
2009	\$1,966,137.78	\$118,284.32	\$3,020.87	\$223,787.93	\$32,802.31	\$8,737.79	\$29,714.50	\$2,382,485.50
2010	\$2,201,700.25	\$34,908.97	\$7,860.42	\$244,127.15	\$63,458.33	\$21,649.15	\$51,072.96	\$2,624,777.23
2011	\$2,927,033.94	\$92,940.20	\$4,608.13	\$335,742.29	\$49,168.61	\$18,078.44	\$30,072.80	\$3,457,644.41
2012	\$2,616,253.47	\$56,869.48	\$23,504.87	\$317,469.10	\$56,196.85	(\$3,312.95)	\$26,556.28	\$3,093,537.10
+/- 2011	-11%	-39%	410%	-5%	14%	0%	-12%	-11%