

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$121,351,963.89	\$35,982,026.00	\$80,001.00	\$7,428,036.44	\$9,012,228.05	\$6,454,181.00	\$8,087,261.00	\$188,395,697.38
2009	\$118,287,484.09	\$15,183,941.26	\$286,500.00	\$5,807,122.50	\$9,053,956.00	\$7,440,531.00	\$12,618,208.00	\$168,677,742.85
2010	\$169,097,790.23	\$78,495,351.39	\$1,406,194.00	\$10,621,143.40	\$15,724,900.00	\$10,622,450.00	\$7,717,284.00	\$293,685,113.02
2011	\$177,873,488.47	\$18,670,798.00	\$1,018,459.00	\$8,779,409.88	\$12,088,300.00	\$7,038,566.00	\$6,947,215.00	\$232,416,236.35
2012	\$165,080,590.57	\$13,359,619.15	\$150,000.00	\$7,510,112.00	\$7,721,968.76	\$4,090,240.00	\$17,210,560.04	\$215,123,090.52
+/- 2011	-7%	-28%	-85%	-14%	-36%	-42%	148%	-7%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$17,966,351.08	\$9,146,655.65	\$72,591.00	\$2,015,681.34	\$3,187,150.65	\$1,010,477.54	\$98,908.44	\$33,497,815.70
2009	\$25,019,471.08	\$8,457,140.31	\$61,500.00	\$2,781,405.90	\$5,003,918.43	\$485,309.79	\$358,375.65	\$42,167,121.16
2010	\$31,432,484.66	\$2,051,612.00	\$123,690.06	\$2,740,466.30	\$2,524,030.00	\$1,045,413.70	\$358,869.58	\$40,276,566.30
2011	\$29,069,656.72	\$1,876,785.14	\$100,000.00	\$3,660,044.08	\$3,570,314.84	\$1,047,775.59	\$324,922.00	\$39,649,498.37
2012	\$23,721,995.92	\$3,397,178.06	\$0.00	\$5,673,670.89	\$3,654,578.04	\$513,145.60	\$148,811.00	\$37,109,379.51
+/- 2011	-18%	81%	0%	55%	2%	-51%	-54%	-6%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$19,731,142.97	\$4,617,665.96	\$159,408.14	\$1,501,844.67	\$2,643,300.85	\$890,455.58	\$161,780.35	\$29,705,598.52
2009	\$17,776,765.64	\$3,865,677.92	\$27,586.55	\$1,939,407.08	\$3,157,560.49	\$1,092,512.89	\$321,185.97	\$28,180,696.54
2010	\$21,091,361.64	\$7,434,568.07	\$51,164.44	\$2,358,939.05	\$3,813,952.59	\$1,097,701.70	\$289,427.02	\$36,137,114.51
2011	\$21,764,540.50	\$2,180,190.53	\$20,058.76	\$2,839,888.13	\$3,310,385.69	\$1,429,052.89	\$185,038.14	\$31,729,154.64
2012	\$23,146,921.88	\$2,790,127.27	\$69,768.99	\$2,867,479.98	\$3,364,209.30	\$1,864,586.77	\$169,373.57	\$34,272,467.76
+/- 2011	6%	28%	248%	1%	2%	30%	-8%	8%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$3,836,137.02	\$313,367.59	(\$11,256.46)	\$273,060.10	\$48,572.75	\$10,143.31	\$24,040.11	\$4,494,064.42
2009	\$3,242,220.33	\$167,378.90	\$3,884.51	\$389,401.33	\$73,986.90	\$15,597.29	\$51,317.95	\$3,943,787.21
2010	\$3,855,369.98	\$87,953.37	\$13,848.49	\$453,187.87	\$109,623.93	\$25,049.36	\$68,540.34	\$4,613,573.34
2011	\$4,787,862.34	(\$330,128.03)	\$6,686.26	\$546,667.20	\$89,470.92	\$30,661.67	\$44,218.07	\$5,175,438.43
2012	\$4,393,084.85	\$106,041.79	\$29,299.36	\$560,253.93	\$89,287.06	\$18,838.51	\$30,566.22	\$5,227,371.72
+/- 2011	-8%	0%	338%	2%	0%	-39%	-31%	1%