

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY - JUNE - JULY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$210,297,652.31	\$30,466,444.11	\$1,082,068.08	\$15,060,437.36	\$64,932,700.30	\$8,334,004.00	\$14,832,995.99	\$345,006,302.15
2008	\$252,687,148.89	\$46,543,064.66	\$105,001.00	\$16,288,534.25	\$17,298,137.55	\$8,559,913.00	\$26,070,084.70	\$367,551,884.05
2009	\$398,971,392.77	\$31,468,958.85	\$353,251.00	\$24,893,977.45	\$25,405,518.54	\$16,504,523.26	\$32,062,946.00	\$529,660,567.87
2010	\$335,509,030.11	\$105,732,577.05	\$1,504,194.00	\$27,013,653.80	\$35,074,461.58	\$16,975,653.50	\$33,106,326.50	\$554,915,896.54
2011	\$391,896,830.29	\$42,406,579.00	\$1,405,695.00	\$25,533,002.40	\$66,305,102.31	\$11,703,853.00	\$17,395,215.80	\$556,646,277.80
+/- 2010	17%	-60%	-7%	-5%	89%	-31%	-47%	0%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$50,100,543.19	\$10,154,968.05	\$595,309.58	\$3,687,145.72	\$5,182,282.93	\$2,792,881.52	\$309,839.10	\$72,822,970.09
2008	\$42,257,953.53	\$14,946,916.42	\$472,633.62	\$5,984,513.74	\$4,828,513.50	\$3,306,516.10	\$655,868.12	\$72,452,915.03
2009	\$53,575,579.80	\$19,932,813.89	\$186,022.00	\$6,342,827.70	\$6,855,993.45	\$5,966,120.12	\$755,722.86	\$93,615,079.82
2010	\$74,915,210.70	\$10,521,140.54	\$564,640.06	\$7,164,943.55	\$5,492,688.02	\$3,746,252.38	\$641,243.40	\$103,046,118.65
2011	\$57,029,434.05	\$6,768,459.05	\$170,000.00	\$6,501,403.35	\$5,123,949.27	\$3,175,686.67	\$842,675.19	\$79,611,607.58
+/- 2010	-24%	-36%	-70%	-9%	-7%	-15%	31%	-23%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$44,059,671.59	\$7,565,471.80	\$686,660.83	\$3,126,657.98	\$4,855,642.42	\$2,444,296.68	\$273,043.21	\$63,011,444.51
2008	\$47,861,565.84	\$9,818,669.75	\$488,063.60	\$3,519,775.07	\$4,312,476.23	\$2,500,390.01	\$309,102.77	\$68,810,043.27
2009	\$43,314,601.59	\$13,074,945.42	\$184,352.66	\$5,078,606.23	\$5,617,891.39	\$2,542,847.59	\$752,400.11	\$70,565,644.99
2010	\$53,655,605.32	\$10,485,191.79	\$102,438.98	\$5,813,557.08	\$6,038,285.91	\$2,648,710.39	\$525,115.53	\$79,268,905.00
2011	\$58,139,165.20	\$6,445,195.43	\$134,239.08	\$6,165,782.57	\$4,971,692.98	\$3,974,273.47	\$421,303.92	\$80,251,652.65
+/- 2010	8%	-39%	31%	6%	-18%	50%	-20%	1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$8,925,263.64	\$589,043.60	\$100,720.92	\$519,806.56	\$143,787.36	\$23,117.97	\$31,965.78	\$10,333,705.83
2008	\$10,107,840.72	\$667,379.13	\$53,059.52	\$625,912.34	\$148,597.50	\$49,382.07	\$39,130.61	\$11,691,301.89
2009	\$8,221,311.02	\$972,909.81	\$35,397.49	\$924,575.86	\$227,054.73	\$39,251.57	\$96,979.85	\$10,517,480.33
2010	\$11,164,806.72	\$298,501.86	\$28,016.50	\$1,131,453.32	\$198,171.47	\$52,147.81	\$131,263.12	\$13,004,360.80
2011	\$12,866,493.15	(\$83,396.71)	\$35,425.19	\$1,212,722.84	\$211,923.38	\$98,047.99	\$116,308.85	\$14,457,524.69
+/- 2010	15%	0%	26%	7%	7%	88%	-11%	11%