

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions

SEPTEMBER - OCTOBER - NOVEMBER - DECEMBER - JANUARY - FEBRUARY - MARCH - APRIL - MAY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$167,714,582.64	\$17,940,658.91	\$1,082,068.08	\$11,598,674.36	\$62,829,604.30	\$8,169,004.00	\$9,639,139.99	\$278,973,732.28
2008	\$186,971,706.89	\$44,300,229.66	\$80,001.00	\$13,033,585.31	\$13,704,028.55	\$8,291,968.00	\$20,341,590.70	\$286,723,110.11
2009	\$256,122,490.77	\$27,106,361.35	\$326,685.00	\$19,576,225.20	\$18,971,190.54	\$15,030,022.26	\$25,665,601.00	\$362,798,576.12
2010	\$247,779,553.73	\$100,678,492.25	\$1,441,194.00	\$22,732,681.40	\$23,239,088.58	\$16,098,861.50	\$26,431,967.50	\$438,401,838.96
2011	\$295,397,600.47	\$27,378,949.00	\$1,177,459.00	\$15,649,331.44	\$35,856,739.31	\$10,993,295.00	\$14,083,084.00	\$400,536,458.22
+/- 2010	19%	-73%	-18%	-31%	54%	-32%	-47%	-9%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$42,991,020.19	\$9,701,589.05	\$595,309.58	\$3,004,861.72	\$4,891,111.34	\$2,462,881.52	\$309,839.10	\$63,956,612.50
2008	\$34,960,353.49	\$14,034,559.42	\$464,829.00	\$4,655,088.74	\$4,693,423.15	\$3,071,511.47	\$326,846.37	\$62,206,611.64
2009	\$36,974,462.68	\$19,868,538.78	\$86,022.00	\$4,934,320.70	\$6,174,619.45	\$4,783,738.56	\$468,146.28	\$73,289,848.45
2010	\$57,805,402.11	\$7,873,343.12	\$529,640.06	\$4,914,029.30	\$4,606,258.02	\$2,594,405.61	\$545,748.63	\$78,868,826.85
2011	\$45,971,352.75	\$3,994,202.14	\$100,000.00	\$5,476,439.39	\$4,269,658.27	\$2,936,129.07	\$669,825.08	\$63,417,606.70
+/- 2010	-20%	-49%	-81%	11%	-7%	13%	23%	-20%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$32,441,341.27	\$5,698,303.67	\$502,777.89	\$2,314,999.66	\$4,265,886.52	\$1,699,711.68	\$217,117.45	\$47,140,138.14
2008	\$35,905,033.99	\$7,603,668.77	\$348,331.23	\$2,727,550.96	\$3,490,392.24	\$1,815,290.64	\$253,335.06	\$52,143,602.89
2009	\$31,122,064.56	\$8,398,925.97	\$107,914.73	\$4,069,926.37	\$4,548,127.11	\$1,983,463.92	\$606,354.76	\$50,836,777.42
2010	\$39,217,609.66	\$9,008,346.07	\$95,208.28	\$4,470,258.26	\$5,261,696.28	\$1,854,871.05	\$407,275.16	\$60,315,264.76
2011	\$42,831,539.32	\$4,879,302.42	\$76,461.80	\$4,717,136.42	\$4,347,014.68	\$3,169,846.37	\$277,498.30	\$60,298,799.31
+/- 2010	9%	-46%	-20%	6%	-17%	71%	-32%	-0%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2007	\$6,478,542.48	\$388,165.81	\$77,825.06	\$387,001.37	\$115,518.03	\$15,483.97	\$23,079.28	\$7,485,616.00
2008	\$7,315,587.01	\$554,014.83	\$28,194.43	\$484,381.06	\$101,875.56	\$31,772.92	\$33,105.86	\$8,548,931.67
2009	\$5,553,946.80	\$565,524.15	\$23,917.33	\$780,989.13	\$159,401.12	\$26,471.88	\$82,544.13	\$7,192,794.54
2010	\$7,728,288.91	\$219,187.60	\$27,517.70	\$881,253.93	\$160,771.86	\$32,663.30	\$102,578.45	\$9,152,261.75
2011	\$9,182,037.89	(\$178,036.33)	\$20,597.43	\$905,930.62	\$162,156.36	\$73,199.90	\$76,011.04	\$10,241,896.91
+/- 2010	19%	0%	-25%	3%	1%	124%	-26%	12%