

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$14,495,737.00	\$493,471.00	\$0.00	\$589,377.00	\$221,527.00	\$75,874.00	\$1,227,742.00	\$17,103,728.00
2014	\$17,591,642.00	\$79,936.00	\$135,592.00	\$549,317.00	\$107,523.60	\$69,260.00	\$762,573.00	\$19,295,843.60
2015	\$28,890,015.48	\$3,583,998.00	\$0.00	\$302,184.00	\$1,929,584.00	\$724,226.00	\$2,421,070.00	\$37,851,077.48
2016	\$8,567,361.00	\$99,267.00	\$0.00	\$297,362.00	\$1,695,337.00	\$336,500.00	\$3,473,753.00	\$14,469,580.00
2017	\$11,174,413.00	\$73,152.00	\$0.00	\$1,680,013.00	\$244,363.00	\$762,674.00	\$719,776.00	\$14,654,391.00
+/- 2016	30%	-26%	0%	465%	-86%	127%	-79%	1%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$6,652,873.00	\$153,616.00	\$0.00	\$785,628.00	\$225,500.00	\$39,000.00	\$0.00	\$7,856,617.00
2014	\$8,911,131.51	\$381,335.06	\$0.00	\$371,041.32	\$63,955.98	\$132,256.00	\$0.00	\$9,859,719.87
2015	\$8,214,829.05	\$140,651.00	\$0.00	\$73,507.00	\$439,289.00	\$25,000.00	\$0.00	\$8,893,276.05
2016	\$5,313,524.00	\$9,900.00	\$0.00	\$171,812.04	\$66,443.00	\$99,936.42	\$0.00	\$5,661,615.46
2017	\$3,066,275.01	\$8,807,550.00	\$0.00	\$78,458.66	\$339,728.00	\$0.00	\$0.00	\$12,292,011.67
+/- 2016	-42%	88865%	0%	-54%	411%	0%	0%	117%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$4,435,781.96	\$480,065.54	\$330.36	\$652,681.21	\$240,513.57	\$179,906.96	\$52,125.32	\$6,041,404.92
2014	\$4,533,154.51	\$417,280.94	\$3,901.52	\$724,756.92	\$217,277.77	\$266,624.07	\$52,869.21	\$6,215,864.94
2015	\$4,288,991.84	\$492,940.95	\$24,609.40	\$668,949.05	\$172,572.66	\$413,164.54	\$133,050.73	\$6,194,279.17
2016	\$4,720,545.04	\$991,985.11	\$9,704.50	\$679,719.40	\$292,742.93	\$454,532.11	\$49,234.65	\$7,198,463.74
2017	\$2,869,646.75	\$560,956.40	\$10,151.33	\$370,197.55	\$176,413.87	\$243,416.16	\$22,662.28	\$4,253,444.34
+/- 2016	-39%	-43%	5%	-46%	-40%	-46%	-54%	-41%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2013	\$928,314.39	\$27,477.26	\$110.12	\$93,933.24	\$18,470.26	\$6,220.99	\$1,483.80	\$1,076,010.06
2014	\$999,312.09	\$18,385.82	\$1,300.51	\$121,579.99	\$18,812.82	\$25,181.64	\$10,516.08	\$1,195,088.95
2015	\$1,010,642.72	\$28,701.51	\$2,940.63	\$151,671.44	\$8,559.46	\$12,458.15	\$25,319.06	\$1,240,292.97
2016	\$1,107,140.56	\$51,399.10	\$558.56	\$131,769.96	\$17,195.88	\$12,688.83	\$9,055.24	\$1,329,808.13
2017	(\$2,500.10)	\$0.00	\$0.00	(\$3,167.57)	\$0.00	\$8.33	\$0.00	(\$5,659.34)
+/- 2016	0%	0%	0%	0%	0%	-100%	0%	-100%