

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**OCTOBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$38,446,987.50	\$3,729,251.15	\$0.00	\$1,150,158.00	\$412,554.00	\$394,999.00	\$3,449,094.00	\$47,583,043.65
2013	\$56,667,738.00	\$1,962,700.55	\$144,311.00	\$2,782,379.00	\$676,196.00	\$417,785.00	\$3,817,661.00	\$66,468,770.55
2014	\$17,885,241.00	\$3,020,855.00	\$65,000.00	\$2,552,927.41	\$3,835,357.00	\$4,462,652.00	\$1,494,005.00	\$33,316,037.41
2015	\$82,328,750.00	\$3,554,593.27	\$0.00	\$1,846,320.00	\$3,277,866.00	\$833,588.00	\$5,074,708.00	\$96,915,825.27
2016	\$20,954,160.00	\$1,702,620.00	\$0.00	\$784,212.00	\$3,237,428.00	\$134,960.00	\$1,460,467.00	\$28,273,847.00
+/- 2015	-75%	-52%	0%	-58%	-1%	-84%	-71%	-71%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$3,871,829.00	\$314,590.16	\$0.00	\$1,190,691.57	\$168,778.00	\$153,996.00	\$0.00	\$5,699,884.73
2013	\$9,635,425.11	\$1,627,932.38	\$0.00	\$1,086,390.21	\$496,210.00	\$10,000.00	\$11,689.00	\$12,867,646.70
2014	\$5,962,812.10	\$1,016,348.00	\$0.00	\$1,315,935.26	\$136,568.53	\$207,185.29	\$91,630.00	\$8,730,479.18
2015	\$4,642,523.60	\$416,238.00	\$0.00	\$844,359.00	\$47,794.01	\$292,847.50	\$0.00	\$6,243,762.11
2016	\$4,372,344.98	\$580,262.00	\$0.00	\$451,995.45	\$363,814.88	\$65,827.96	\$100,400.00	\$5,934,645.27
+/- 2015	-6%	39%	0%	-46%	661%	-78%	0%	-5%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$4,648,554.90	\$685,988.32	\$12,175.13	\$622,318.45	\$243,404.19	\$627,864.75	\$12,980.46	\$6,853,286.20
2013	\$4,999,669.09	\$462,948.34	\$12,345.78	\$640,752.18	\$120,810.87	\$254,391.37	\$35,867.11	\$6,526,784.74
2014	\$4,632,024.43	\$423,780.24	\$11,226.95	\$1,128,086.55	\$216,185.58	\$312,662.70	\$44,094.68	\$6,768,061.13
2015	\$4,945,991.40	\$515,161.33	\$23,284.53	\$605,728.63	\$303,969.09	\$383,969.67	\$30,434.40	\$6,808,539.05
2016	\$4,872,311.26	\$591,404.37	\$11,155.59	\$590,193.75	\$382,020.09	\$345,365.43	\$71,680.65	\$6,864,131.14
+/- 2015	-1%	15%	-52%	-3%	26%	-10%	136%	1%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$901,963.98	\$18,561.22	\$4,058.38	\$172,426.54	\$27,162.08	\$1,890.08	\$1,554.88	\$1,127,617.16
2013	\$1,049,861.42	\$16,954.85	\$2,349.26	\$149,280.79	\$9,682.96	\$7,847.27	(\$769.21)	\$1,235,207.34
2014	\$1,074,630.84	\$15,684.50	\$2,578.45	\$179,164.88	\$31,832.05	\$11,011.36	\$5,908.29	\$1,320,810.37
2015	\$1,228,978.07	\$24,096.70	\$2,038.45	\$145,334.18	\$26,792.55	\$9,638.11	\$4,731.56	\$1,441,609.62
2016	\$1,110,134.74	\$21,451.69	\$826.34	\$135,552.61	\$22,576.51	\$17,567.93	\$9,468.54	\$1,317,578.36
+/- 2015	-10%	-11%	-59%	-7%	-16%	82%	100%	-9%