

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
MAY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$15,120,692.00	\$3,206,284.00	\$0.00	\$3,727,851.00	\$391,358.00	\$1,287,253.00	\$3,038,176.60	\$26,771,614.60
2013	\$6,382,162.00	\$809,677.56	\$0.00	\$1,699,526.62	\$1,055,519.00	\$160,000.00	\$1,783,527.00	\$11,890,412.18
2014	\$36,002,545.63	\$20,001.00	\$4,500.00	\$536,358.00	\$354,612.00	\$1,513,167.00	\$5,209,979.00	\$43,641,162.63
2015	\$33,849,398.00	\$3,087,452.00	\$0.00	\$319,619.00	\$1,887,267.00	\$1,445,190.00	\$1,847,216.00	\$42,436,142.00
2016	\$12,701,789.00	\$15,812,837.38	\$416,513.00	\$223,584.00	\$4,665,345.00	\$434,218.00	\$2,359,851.00	\$36,614,137.38
+/- 2015	-62%	412%	0%	-30%	147%	-70%	28%	-14%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$4,654,061.86	\$7,293.24	\$56,704.00	\$3,836,033.85	\$222,314.75	\$1,445,849.64	\$16,002.00	\$10,238,259.34
2013	\$4,962,225.49	\$95,000.00	\$0.00	\$1,043,877.61	\$126,049.00	\$1,621,900.08	\$192,000.00	\$8,041,052.18
2014	\$6,697,983.60	\$3,694,776.75	\$8,871.11	\$1,651,878.25	\$901,582.78	\$1,454,610.00	\$25,000.00	\$14,434,702.49
2015	\$4,326,648.00	\$773,566.13	\$0.00	\$724,055.66	\$177,500.00	\$1,782,616.79	\$50,300.00	\$7,834,686.58
2016	\$8,729,409.62	\$2,107,640.00	\$0.00	\$691,136.96	\$871,130.00	\$578,558.32	\$0.00	\$12,977,874.90
+/- 2015	102%	172%	0%	-5%	391%	-68%	0%	66%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$5,449,947.32	\$998,029.30	\$12,214.54	\$740,333.69	\$202,358.74	\$314,437.22	\$13,943.65	\$7,731,264.46
2013	\$5,013,646.31	\$440,376.23	(\$8,163.16)	\$714,170.32	\$240,860.77	\$365,114.06	\$16,532.50	\$6,782,537.03
2014	\$4,630,382.22	\$557,222.00	\$41,024.38	\$741,689.70	\$287,523.12	\$435,380.62	\$32,522.74	\$6,725,744.78
2015	\$4,656,369.35	\$738,320.11	\$9,386.55	\$639,785.32	\$121,896.55	\$288,551.00	\$62,711.24	\$6,517,020.12
2016	\$5,989,713.21	\$770,017.87	\$20,744.20	\$531,793.99	\$259,694.42	\$283,150.32	\$46,332.67	\$7,901,446.68
+/- 2015	29%	4%	121%	-17%	113%	-2%	-26%	21%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$1,225,895.72	\$22,491.10	\$3,499.89	\$186,653.25	\$13,567.87	\$9,140.49	\$5,188.43	\$1,466,436.75
2013	\$1,231,414.35	\$17,928.80	(\$226.53)	\$122,774.75	\$9,847.55	\$13,508.21	\$3,525.45	\$1,398,772.58
2014	\$1,117,581.57	\$17,844.11	\$6,018.95	\$183,530.99	\$27,525.54	\$22,161.00	\$6,363.38	\$1,381,025.54
2015	\$1,186,587.69	\$27,124.23	\$1,300.05	\$130,397.97	\$11,460.11	\$9,628.20	\$16,031.31	\$1,382,529.56
2016	\$1,258,803.39	\$42,369.04	\$1,536.61	\$104,428.95	(\$11,044.90)	\$9,494.74	\$6,521.87	\$1,412,109.70
+/- 2015	6%	56%	18%	-20%	0%	-1%	-59%	2%