

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**APRIL**

**PROPOSAL**

|                 | <u>FEDERAL</u>  | <u>STATE</u>   | <u>LOCAL</u> | <u>PROFIT</u>  | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-----------------|-----------------|----------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| <b>2012</b>     | \$7,356,610.00  | \$376,665.00   | \$0.00       | \$567,546.00   | \$333,895.00      | \$1,384,821.00    | \$1,604,062.00    | \$11,623,599.00 |
| <b>2013</b>     | \$13,202,557.00 | \$2,309,997.56 | \$0.00       | \$3,060,469.50 | \$1,245,955.53    | \$529,000.00      | \$7,885,932.00    | \$28,233,911.59 |
| <b>2014</b>     | \$34,732,082.24 | \$2,560,893.00 | \$0.00       | \$1,018,015.00 | \$1,340,395.78    | \$281,780.00      | \$2,245,502.00    | \$42,178,668.02 |
| <b>2015</b>     | \$7,375,629.00  | \$1,832,711.00 | \$99,998.00  | \$486,022.00   | \$5,785,604.00    | \$732,837.00      | \$665,215.00      | \$16,978,016.00 |
| <b>2016</b>     | \$17,902,864.00 | \$4,702,896.20 | \$234,289.00 | \$356,440.00   | \$1,690,643.00    | \$2,481,538.00    | \$1,604,288.00    | \$28,972,958.20 |
| <b>+/- 2015</b> | <b>143%</b>     | <b>157%</b>    | <b>134%</b>  | <b>-27%</b>    | <b>-71%</b>       | <b>239%</b>       | <b>141%</b>       | <b>71%</b>      |

**AWARD**

|                 | <u>FEDERAL</u> | <u>STATE</u>   | <u>LOCAL</u> | <u>PROFIT</u>  | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u>    |
|-----------------|----------------|----------------|--------------|----------------|-------------------|-------------------|-------------------|-----------------|
| <b>2012</b>     | \$4,763,559.05 | \$241,567.00   | \$0.00       | \$544,735.00   | \$49,555.95       | \$500,815.46      | \$35,000.00       | \$6,135,232.46  |
| <b>2013</b>     | \$2,994,833.65 | \$114,118.05   | \$0.00       | \$1,477,519.05 | \$23,840.00       | \$265,218.65      | \$104,920.00      | \$4,980,449.40  |
| <b>2014</b>     | \$5,874,416.99 | \$307,752.73   | \$0.00       | \$1,435,345.50 | \$385,787.00      | \$293,172.24      | \$86,520.00       | \$8,382,994.46  |
| <b>2015</b>     | \$8,268,594.00 | \$1,906,889.25 | \$0.00       | \$593,641.96   | \$262,261.00      | \$54,890.00       | \$261,717.88      | \$11,347,994.09 |
| <b>2016</b>     | \$4,198,081.48 | \$615,271.01   | \$0.00       | \$1,169,700.00 | \$301,998.00      | \$1,950,569.97    | \$60,000.00       | \$8,295,620.46  |
| <b>+/- 2015</b> | <b>-49%</b>    | <b>-68%</b>    | <b>0%</b>    | <b>97%</b>     | <b>15%</b>        | <b>3454%</b>      | <b>-77%</b>       | <b>-27%</b>     |

**TOTAL EXPENDITURE**

|                 | <u>FEDERAL</u> | <u>STATE</u> | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-----------------|----------------|--------------|--------------|---------------|-------------------|-------------------|-------------------|----------------|
| <b>2012</b>     | \$4,788,753.61 | \$495,089.80 | \$9,903.82   | \$494,568.74  | \$169,963.11      | \$286,492.34      | \$22,704.55       | \$6,267,475.97 |
| <b>2013</b>     | \$4,814,355.98 | \$551,375.39 | \$0.00       | \$685,916.31  | \$151,417.13      | \$252,561.24      | \$15,466.48       | \$6,471,092.53 |
| <b>2014</b>     | \$4,888,610.12 | \$538,032.58 | \$51,129.39  | \$732,394.38  | \$240,517.55      | \$498,164.25      | \$22,905.15       | \$6,971,753.42 |
| <b>2015</b>     | \$5,184,384.46 | \$762,977.35 | \$2,970.09   | \$640,845.59  | \$184,924.11      | \$295,316.24      | \$108,341.92      | \$7,179,759.76 |
| <b>2016</b>     | \$5,316,549.43 | \$797,393.28 | \$18,689.78  | \$508,279.64  | \$881,923.59      | \$324,045.24      | \$36,265.99       | \$7,883,146.95 |
| <b>+/- 2015</b> | <b>3%</b>      | <b>5%</b>    | <b>529%</b>  | <b>-21%</b>   | <b>377%</b>       | <b>10%</b>        | <b>-67%</b>       | <b>10%</b>     |

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**IDC RECOVERY**

|                 | <u>FEDERAL</u> | <u>STATE</u>  | <u>LOCAL</u> | <u>PROFIT</u> | <u>NON-PROFIT</u> | <u>FOUNDATION</u> | <u>UNIVERSITY</u> | <u>TOTAL</u>   |
|-----------------|----------------|---------------|--------------|---------------|-------------------|-------------------|-------------------|----------------|
| <b>2012</b>     | \$1,462,477.68 | \$28,627.96   | \$3,230.22   | \$110,111.76  | \$11,747.33       | \$4,262.90        | \$5,165.41        | \$1,625,623.26 |
| <b>2013</b>     | \$1,118,704.84 | \$22,575.03   | \$0.00       | \$173,035.65  | \$10,350.09       | \$12,162.14       | \$2,820.35        | \$1,339,648.10 |
| <b>2014</b>     | \$1,204,328.02 | (\$42,621.27) | \$3,208.29   | \$169,052.62  | \$37,831.02       | \$23,820.27       | \$3,812.40        | \$1,399,431.35 |
| <b>2015</b>     | \$1,163,416.75 | \$10,903.61   | (\$483.76)   | \$154,022.98  | \$18,259.07       | \$12,370.62       | \$27,096.34       | \$1,385,585.61 |
| <b>2016</b>     | \$1,046,232.04 | \$44,290.72   | \$1,384.43   | \$116,267.23  | \$25,442.26       | \$19,187.66       | \$4,778.11        | \$1,257,582.45 |
| <b>+/- 2015</b> | <b>-10%</b>    | <b>306%</b>   | <b>0%</b>    | <b>-25%</b>   | <b>39%</b>        | <b>55%</b>        | <b>-82%</b>       | <b>-9%</b>     |