

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
FEBRUARY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$67,220,019.00	\$517,778.00	\$56,704.00	\$2,596,785.50	\$1,466,672.00	\$6,179,386.00	\$3,755,883.00	\$81,793,227.50
2013	\$45,445,672.00	\$3,738,443.03	\$0.00	\$2,707,842.00	\$3,603,851.00	\$8,415,126.00	\$2,335,501.00	\$66,246,435.03
2014	\$63,200,349.00	\$16,917,903.66	\$31,200.00	\$822,234.00	\$1,683,624.00	\$5,945,838.76	\$7,939,831.00	\$96,540,980.42
2015	\$32,569,824.00	\$2,077,953.00	\$0.00	\$2,544,165.00	\$3,191,052.72	\$5,243,375.00	\$1,848,105.00	\$47,474,474.72
2016	\$74,144,298.00	\$793,968.00	\$67,891.00	\$3,143,786.00	\$2,229,409.39	\$10,045,112.35	\$7,398,030.00	\$97,822,494.74
+/- 2015	128%	-62%	0%	24%	-30%	92%	300%	106%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$5,096,711.68	\$70,939.00	\$0.00	\$1,496,590.50	\$377,019.00	\$129,698.00	\$25,000.00	\$7,195,958.18
2013	\$1,686,076.93	\$178,756.00	\$18,000.00	\$394,471.00	\$1,800.00	\$30,628.00	\$11,689.00	\$2,321,420.93
2014	\$3,373,532.60	\$98,197.00	\$34,998.00	\$1,132,254.69	\$1,281,736.00	\$166,666.00	\$0.00	\$6,087,384.29
2015	\$4,175,788.40	\$330,430.00	\$0.00	\$763,997.96	\$206,222.81	\$159,021.00	\$0.00	\$5,635,460.17
2016	\$5,557,848.95	\$882,154.79	\$0.00	\$771,508.11	\$443,100.00	\$70,880.00	\$35,426.00	\$7,760,917.85
+/- 2015	33%	167%	0%	1%	115%	-55%	0%	38%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$4,170,201.94	\$744,306.14	\$12,631.75	\$762,177.07	\$128,923.96	\$231,548.55	\$25,049.55	\$6,074,838.96
2013	\$5,391,993.35	\$542,772.71	\$6,846.59	\$578,267.19	\$231,497.15	\$222,050.51	\$21,948.18	\$6,995,375.68
2014	\$4,378,854.98	\$442,162.95	\$30,520.74	\$804,070.57	\$1,918,155.89	\$253,956.87	\$16,366.87	\$7,844,088.87
2015	\$4,723,262.78	\$857,448.55	\$15,713.71	\$766,250.13	\$198,579.31	\$280,578.58	\$24,138.92	\$6,865,971.98
2016	\$4,950,432.93	\$781,112.14	\$12,062.13	\$528,450.09	\$307,668.47	\$215,380.87	\$69,107.99	\$6,864,214.62
+/- 2015	5%	-9%	-23%	-31%	55%	-23%	186%	-0%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2012	\$963,921.98	\$19,690.51	\$4,210.59	\$163,875.47	\$10,319.90	\$2,449.61	\$5,203.29	\$1,169,671.35
2013	\$1,109,305.09	\$18,225.63	\$824.56	\$118,695.43	\$15,250.62	\$9,418.78	\$3,080.23	\$1,274,800.34
2014	\$1,184,846.99	\$17,958.92	\$3,220.24	\$218,745.44	\$22,394.50	\$9,724.70	\$2,401.31	\$1,459,292.10
2015	\$1,273,167.09	\$33,644.42	\$1,985.76	\$209,330.27	\$16,335.89	\$7,654.24	\$3,582.76	\$1,545,700.43
2016	\$1,145,734.05	\$38,249.81	\$893.49	\$121,658.12	\$14,089.67	\$7,716.23	\$11,926.54	\$1,340,267.91
+/- 2015	-10%	14%	-55%	-42%	-14%	1%	233%	-13%