

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
DECEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$27,284,913.00	\$6,278,700.00	\$472,984.00	\$1,541,713.00	\$1,112,012.00	\$1,420,215.00	\$202,074.00	\$38,312,611.00
2012	\$33,176,413.00	\$538,305.00	\$150,000.00	\$1,656,009.00	\$2,094,861.00	\$972,770.00	\$2,118,091.00	\$40,706,449.00
2013	\$18,338,010.00	\$2,485,783.00	\$18,000.00	\$640,275.00	\$2,376,271.00	\$781,617.00	\$1,553,200.00	\$26,193,156.00
2014	\$41,898,419.00	\$1,275,651.00	\$0.00	\$1,221,512.00	\$4,670,107.26	\$1,304,533.00	\$948,402.00	\$51,318,624.26
2015	\$9,206,341.00	\$8,957,767.00	\$0.00	\$763,022.00	\$107,776.89	\$1,637,610.00	\$1,595,585.00	\$22,268,101.89
+/- 2014	-78%	602%	0%	-38%	-98%	26%	68%	-57%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$6,638,718.51	\$405,724.00	\$0.00	\$1,049,859.00	\$2,575,255.00	\$69,698.60	\$0.00	\$10,739,255.11
2012	\$3,582,650.14	\$1,239,776.06	\$0.00	\$1,587,121.53	\$1,790,381.00	\$66,042.60	\$0.00	\$8,265,971.33
2013	\$6,497,203.29	\$0.00	\$0.00	\$522,737.00	\$8,000.00	\$8,000.00	\$39,444.00	\$7,075,384.29
2014	\$5,465,078.27	\$390,567.00	\$165,000.00	\$804,163.00	\$1,731,338.00	\$175,289.84	\$3,000.00	\$8,734,436.11
2015	\$3,071,492.48	\$5,410,371.00	\$4,550.00	\$291,205.00	\$460,317.00	\$51,391.00	\$0.00	\$9,289,326.48
+/- 2014	-44%	1285%	-97%	-64%	-73%	-71%	0%	6%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$3,815,503.01	(\$178.92)	\$3,939.00	\$519,911.67	\$1,830,102.59	\$292,611.26	\$28,924.62	\$6,490,813.23
2012	\$4,289,187.94	\$430,231.59	\$13,802.83	\$603,923.95	\$2,472,792.70	\$404,626.97	\$19,158.61	\$8,233,724.59
2013	\$3,625,437.04	\$319,337.01	\$11,834.90	\$584,810.95	\$263,318.95	\$193,514.42	\$19,496.28	\$5,017,749.55
2014	\$3,850,541.93	\$349,216.56	\$2,525.19	\$888,157.99	\$279,690.57	\$762,848.09	\$32,725.10	\$6,165,705.43
2015	\$3,258,062.45	\$385,770.95	\$15,382.89	\$502,677.01	\$190,451.99	\$291,925.34	\$23,412.95	\$4,667,683.58
+/- 2014	-15%	10%	509%	-43%	-32%	-62%	-28%	-24%

