

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
NOVEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$30,491,580.47	\$6,695,807.00	\$0.00	\$3,310,091.08	\$8,696,411.00	\$400,307.00	\$2,566,735.00	\$52,160,931.55
2012	\$47,623,285.07	\$4,342,540.00	\$0.00	\$1,063,502.00	\$2,715,907.76	\$216,227.00	\$3,765,116.00	\$59,726,577.83
2013	\$29,677,875.00	\$8,111,131.00	\$0.00	\$761,075.00	\$3,780,732.00	\$618,038.00	\$3,603,969.00	\$46,552,820.00
2014	\$27,629,035.30	\$240,461.00	\$56,956.00	\$1,511,566.00	\$2,805,613.00	\$6,947.00	\$1,945,161.00	\$34,195,739.30
2015	\$47,526,617.00	\$16,006,894.00	\$0.00	\$1,113,570.00	\$3,077,647.00	\$3,211,607.00	\$2,769,458.00	\$73,705,793.00
+/- 2014	72%	6557%	0%	-26%	10%	46130%	42%	116%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$2,879,993.22	\$345,568.14	\$0.00	\$502,831.70	\$217,024.84	\$633,109.00	\$96,070.00	\$4,674,596.90
2012	\$4,888,192.14	\$240,642.00	\$0.00	\$622,502.00	\$1,037,286.00	\$132,000.00	\$138,811.00	\$7,059,433.14
2013	\$2,410,659.00	\$173,527.55	\$0.00	\$1,263,065.86	\$531,951.00	\$55,818.00	\$102,670.00	\$4,537,691.41
2014	\$1,504,897.75	\$335,185.00	\$35,592.00	\$459,030.90	\$175,915.00	\$38,510.00	\$93,010.00	\$2,642,140.65
2015	\$3,984,045.37	\$1,532,240.92	\$0.00	\$795,303.00	\$0.00	\$15,000.00	\$0.00	\$6,326,589.29
+/- 2014	165%	357%	0%	73%	0%	-61%	0%	139%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$4,538,264.79	\$515,441.27	\$3,939.00	\$636,380.48	\$228,004.60	\$249,174.24	\$25,274.44	\$6,196,478.82
2012	\$4,860,591.71	\$605,860.62	\$14,796.63	\$732,493.18	\$274,789.49	\$268,357.34	\$112,032.65	\$6,868,921.62
2013	\$4,448,366.87	\$660,039.54	\$8,079.13	\$654,787.71	\$211,355.46	\$254,284.38	(\$20,836.17)	\$6,216,076.92
2014	\$3,961,891.21	\$439,973.74	\$8,617.59	\$981,461.48	\$214,021.04	\$338,824.75	\$62,408.24	\$6,007,198.05
2015	\$4,295,045.39	\$654,012.41	\$23,338.25	\$849,141.27	\$246,224.89	\$267,778.28	\$36,361.41	\$6,371,901.90
+/- 2014	8%	49%	171%	-13%	15%	-21%	-42%	6%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$1,071,654.23	\$35,212.61	\$1,313.00	\$111,911.97	\$14,346.01	\$5,445.39	\$6,307.57	\$1,246,190.78
2012	\$918,710.10	\$22,966.82	\$3,604.89	\$157,504.67	\$25,097.31	\$4,584.51	\$22,615.42	\$1,155,083.72
2013	\$1,017,557.23	\$13,453.57	\$1,561.73	\$134,744.74	\$8,269.84	\$5,961.80	(\$15,462.93)	\$1,166,085.98
2014	\$987,541.28	(\$7,737.32)	\$1,943.05	\$155,839.62	\$32,701.15	\$7,564.14	\$5,734.52	\$1,183,586.44
2015	\$1,055,566.97	\$37,734.05	\$2,071.58	\$169,169.19	\$18,512.56	\$10,390.59	\$5,215.06	\$1,298,660.00
+/- 2014	7%	0%	7%	9%	-43%	37%	-9%	10%