

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
OCTOBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$52,427,059.00	\$1,478,854.00	\$395,410.00	\$3,211,318.80	\$525,299.00	\$224,882.00	\$1,789,400.00	\$60,052,222.80
2012	\$38,446,987.50	\$3,729,251.15	\$0.00	\$1,150,158.00	\$412,554.00	\$394,999.00	\$3,449,094.00	\$47,583,043.65
2013	\$56,667,738.00	\$1,962,700.55	\$144,311.00	\$2,782,379.00	\$676,196.00	\$417,785.00	\$3,817,661.00	\$66,468,770.55
2014	\$17,885,241.00	\$3,020,855.00	\$65,000.00	\$2,552,927.41	\$3,835,357.00	\$4,462,652.00	\$1,494,005.00	\$33,316,037.41
2015	\$82,358,750.00	\$3,499,593.27	\$0.00	\$1,846,320.00	\$3,302,866.00	\$833,588.00	\$5,074,708.00	\$96,915,825.27
+/- 2014	360%	16%	0%	-28%	-14%	-81%	240%	191%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$5,569,754.12	\$458,957.00	\$0.00	\$689,900.96	\$172,375.37	\$155,041.99	\$218,852.00	\$7,264,881.44
2012	\$3,871,829.00	\$314,590.16	\$0.00	\$1,190,691.57	\$168,778.00	\$153,996.00	\$0.00	\$5,699,884.73
2013	\$8,835,425.11	\$1,627,932.38	\$0.00	\$1,886,390.21	\$496,210.00	\$10,000.00	\$11,689.00	\$12,867,646.70
2014	\$5,962,812.10	\$1,016,348.00	\$0.00	\$1,315,935.26	\$136,568.53	\$207,185.29	\$91,630.00	\$8,730,479.18
2015	\$4,642,523.60	\$416,238.00	\$0.00	\$844,359.00	\$47,794.01	\$292,847.50	\$0.00	\$6,243,762.11
+/- 2014	-22%	-59%	0%	-36%	-65%	41%	0%	-28%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$4,684,048.95	\$582,980.41	\$3,939.00	\$504,525.73	\$253,578.95	\$234,562.86	\$22,049.07	\$6,285,684.97
2012	\$4,648,554.90	\$685,988.32	\$12,175.13	\$622,318.45	\$243,404.19	\$627,864.75	\$12,980.46	\$6,853,286.20
2013	\$4,999,669.09	\$462,948.34	\$12,345.78	\$640,752.18	\$120,810.87	\$254,391.37	\$35,867.11	\$6,526,784.74
2014	\$4,600,986.81	\$431,127.20	\$11,226.95	\$1,143,572.10	\$216,185.58	\$312,662.70	\$44,094.68	\$6,759,856.02
2015	\$4,899,680.33	\$514,605.07	\$23,284.53	\$652,739.96	\$303,969.09	\$383,969.67	\$30,434.40	\$6,808,683.05
+/- 2014	6%	19%	107%	-43%	41%	23%	-31%	1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2011	\$1,028,929.86	\$44,604.94	\$1,313.00	\$112,727.85	\$20,691.14	\$7,672.52	\$6,571.82	\$1,222,511.13
2012	\$901,963.98	\$18,561.22	\$4,058.38	\$172,426.54	\$27,162.08	\$1,890.08	\$1,554.88	\$1,127,617.16
2013	\$1,049,861.42	\$16,954.85	\$2,349.26	\$149,280.79	\$9,682.96	\$7,847.27	(\$769.21)	\$1,235,207.34
2014	\$1,066,189.73	\$16,228.72	\$2,578.45	\$185,784.25	\$31,832.05	\$11,011.36	\$5,908.29	\$1,319,532.85
2015	\$1,216,451.57	\$24,055.50	\$2,038.45	\$157,925.88	\$26,792.55	\$9,638.11	\$4,731.56	\$1,441,633.62
+/- 2014	14%	48%	-21%	-15%	-16%	-12%	-20%	9%