

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JULY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$37,518,147.88	\$2,822,475.80	\$8,000.00	\$1,004,210.00	\$1,539,048.00	\$391,756.00	\$1,138,391.00	\$44,422,028.68
2011	\$38,620,170.82	\$2,403,301.00	\$228,236.00	\$2,710,704.00	\$26,351,976.00	\$476,582.00	\$588,925.00	\$71,379,894.82
2012	\$35,424,826.45	\$355,525.00	\$0.00	\$3,046,752.50	\$2,579,797.00	\$1,541,928.00	\$3,182,940.00	\$46,131,768.95
2013	\$38,048,434.00	\$1,863,943.00	\$0.00	\$2,595,364.00	\$2,868,385.50	\$1,434,363.00	\$1,479,712.00	\$48,290,201.50
2014	\$98,887,439.00	\$14,614,312.24	\$1,042,102.00	\$607,509.00	\$1,972,825.00	\$59,516.00	\$3,647,278.00	\$120,830,981.24
+/- 2013	160%	684%	0%	-77%	-31%	-96%	146%	150%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$8,935,292.08	\$76,600.00	\$35,000.00	\$1,437,153.25	\$479,359.00	\$783,909.77	\$60,264.85	\$11,807,578.95
2011	\$7,719,572.00	\$138,433.91	\$70,000.00	\$447,010.96	\$544,500.00	\$143,923.00	\$170,030.00	\$9,233,469.87
2012	\$7,343,196.56	\$269,581.00	\$0.00	\$740,416.03	\$9,544.00	\$1,121,761.00	\$206,090.00	\$9,690,588.59
2013	\$4,998,976.94	\$2,027,970.00	\$0.00	\$954,554.00	\$348,973.60	\$131,096.00	\$103,060.00	\$8,564,630.54
2014	\$7,125,257.01	\$52,638.00	\$27,400.00	\$732,721.00	\$55,000.00	\$2,660,000.00	\$286,860.00	\$10,939,876.01
+/- 2013	43%	-97%	0%	-23%	-84%	1929%	178%	28%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$7,415,490.68	\$551,369.81	\$7,148.37	\$786,380.94	\$330,562.90	\$402,246.95	\$68,568.41	\$9,561,768.06
2011	\$8,205,528.20	\$644,979.81	\$38,620.90	\$848,327.84	\$326,863.60	\$305,779.78	\$61,283.35	\$10,431,383.48
2012	\$7,865,329.06	\$1,023,123.92	\$2,694.93	\$879,568.47	\$224,855.43	\$482,026.79	\$73,461.21	\$10,551,059.81
2013	\$8,305,647.18	\$622,640.57	\$14,639.63	\$996,165.89	\$364,471.39	\$363,155.38	\$128,801.63	\$10,795,521.67
2014	\$8,095,347.98	\$996,498.05	\$37,789.93	\$1,180,986.01	\$376,361.79	\$588,945.17	\$34,178.80	\$11,310,107.73
+/- 2013	-3%	60%	158%	19%	3%	62%	-73%	5%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$1,751,762.27	\$50,085.72	\$529.51	\$137,788.55	\$12,506.94	\$11,129.60	\$18,340.13	\$1,982,142.72
2011	\$1,962,928.47	\$40,429.04	\$12,873.64	\$172,406.41	\$32,584.77	\$9,454.34	\$14,979.71	\$2,245,656.38
2012	\$1,829,272.17	\$46,213.02	\$876.09	\$167,671.88	\$18,562.64	\$11,466.01	\$12,554.56	\$2,086,616.37
2013	\$2,149,043.30	\$30,703.68	\$1,254.60	\$197,757.12	\$25,577.98	\$32,397.06	\$21,223.74	\$2,457,957.48
2014	\$2,018,565.95	\$52,950.63	\$3,202.18	\$270,105.94	\$40,338.00	\$36,215.30	\$5,419.54	\$2,426,797.54
+/- 2013	-6%	72%	155%	37%	58%	12%	-74%	-1%