

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**JANUARY**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$19,291,763.00	\$4,795,163.00	\$0.00	\$2,033,628.00	\$2,757,858.00	\$7,682,319.00	\$1,834,651.00	\$38,395,382.00
2011	\$22,373,073.00	\$610,197.00	\$0.00	\$250,815.00	\$710,267.00	\$3,299,839.00	\$2,357,590.00	\$29,601,781.00
2012	\$33,523,260.00	\$2,733,474.00	\$0.00	\$2,892,055.00	\$1,854,565.00	\$1,838,759.00	\$4,876,794.04	\$47,718,907.04
2013	\$19,987,517.00	\$1,775,176.00	\$16,154.00	\$1,927,210.00	\$1,570,120.00	\$4,400,440.16	\$3,894,601.00	\$33,571,218.16
2014	\$101,697,513.69	\$4,655,257.00	\$27,400.00	\$2,239,657.82	\$131,806.00	\$7,777,811.64	\$1,830,381.00	\$118,359,827.15
+/- 2013	409%	162%	70%	16%	-92%	77%	-53%	253%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$6,286,450.86	\$106,970.00	\$0.00	\$944,090.42	\$262,791.00	\$231,623.61	\$17,215.00	\$7,849,140.89
2011	\$5,966,398.87	\$376,842.00	\$100,000.00	\$757,395.00	\$78,313.00	\$50,000.00	\$0.00	\$7,328,948.87
2012	\$3,192,274.38	\$8,060.00	\$0.00	\$772,988.64	\$233,898.04	\$65,940.00	\$0.00	\$4,273,161.06
2013	\$2,757,234.32	\$122,500.00	\$0.00	\$2,138,048.50	\$2,118,710.00	\$131,784.00	\$38,000.00	\$7,306,276.82
2014	\$2,796,053.89	\$0.75	\$0.00	\$386,620.00	\$215,265.00	\$46,533.34	\$0.00	\$3,444,472.98
+/- 2013	1%	-100%	0%	-82%	-90%	-65%	0%	-53%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$5,247,712.05	\$414,302.25	\$14,990.06	\$461,746.68	\$302,857.45	\$196,588.05	\$48,614.64	\$6,686,811.18
2011	\$4,575,800.38	\$533,427.60	\$2,295.38	\$541,521.68	\$864,490.18	\$346,960.19	\$30,800.89	\$6,895,296.30
2012	\$4,757,147.99	\$608,166.81	\$7,087.46	\$586,671.97	\$214,226.25	\$341,031.89	\$3,265.41	\$6,517,597.78
2013	\$5,670,158.75	\$364,467.54	\$9,481.70	\$658,939.47	\$2,273,175.01	\$383,473.63	\$47,175.03	\$9,406,871.13
2014	\$4,506,030.27	\$467,088.02	\$28,459.21	\$790,097.10	\$914,277.24	\$408,338.00	\$13,935.43	\$7,128,225.27
+/- 2013	-21%	28%	200%	20%	-60%	6%	-70%	-24%

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**JANUARY**

**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$927,540.44	\$30,125.66	\$3,547.96	\$111,319.58	\$17,562.28	\$1,473.06	\$14,716.38	\$1,106,285.36
2011	\$963,352.29	\$26,030.44	\$765.13	\$100,454.45	\$23,713.83	\$7,637.48	\$7,492.17	\$1,129,445.79
2012	\$861,348.25	\$37,520.16	\$2,362.49	\$124,889.24	\$22,062.74	\$2,537.72	\$932.16	\$1,051,652.76
2013	\$1,217,236.35	\$11,183.90	\$1,361.72	\$132,357.32	\$20,220.02	\$14,005.16	\$9,546.07	\$1,405,910.54
2014	\$1,048,213.30	\$18,289.72	\$705.73	\$159,724.07	\$29,932.22	\$1,722.23	\$4,349.15	\$1,262,936.42
+/- 2013	-14%	64%	-48%	21%	48%	-88%	-54%	-10%