

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
NOVEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$38,121,992.00	\$1,890,642.00	\$666,843.00	\$1,596,310.00	\$772,232.00	\$316,029.00	\$2,561,859.00	\$45,925,907.00
2011	\$30,491,580.47	\$6,695,807.00	\$0.00	\$3,310,091.08	\$8,696,411.00	\$400,307.00	\$2,566,735.00	\$52,160,931.55
2012	\$47,623,285.07	\$4,342,540.00	\$0.00	\$1,063,502.00	\$2,715,907.76	\$216,227.00	\$3,765,116.00	\$59,726,577.83
2013	\$29,677,875.00	\$233,199.00	\$0.00	\$761,075.00	\$3,780,732.00	\$618,038.00	\$3,603,969.00	\$38,674,888.00
2014	\$30,357,480.30	\$240,461.00	\$56,956.00	\$2,051,141.00	\$2,805,613.00	\$6,947.00	\$1,945,161.00	\$37,463,759.30
+/- 2013	2%	3%	0%	170%	-26%	-99%	-46%	-3%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$2,593,815.71	\$897,676.00	\$0.00	\$387,900.00	\$2,095,708.00	\$0.00	\$0.00	\$5,975,099.71
2011	\$2,879,993.22	\$345,568.14	\$0.00	\$502,831.70	\$217,024.84	\$633,109.00	\$96,070.00	\$4,674,596.90
2012	\$4,838,192.14	\$240,642.00	\$0.00	\$672,502.00	\$1,037,286.00	\$132,000.00	\$138,811.00	\$7,059,433.14
2013	\$2,390,659.00	\$173,527.55	\$0.00	\$1,263,065.86	\$551,951.00	\$55,818.00	\$102,670.00	\$4,537,691.41
2014	\$1,504,897.75	\$335,185.00	\$35,592.00	\$459,030.90	\$175,915.00	\$38,510.00	\$93,010.00	\$2,642,140.65
+/- 2013	-37%	93%	0%	-64%	-68%	-31%	-9%	-42%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$3,510,059.40	\$602,030.07	\$8,215.14	\$443,272.50	\$344,529.17	\$234,660.25	\$54,470.69	\$5,197,237.22
2011	\$4,538,264.79	\$515,441.27	\$3,939.00	\$636,380.48	\$228,004.60	\$249,174.24	\$25,274.44	\$6,196,478.82
2012	\$4,863,366.79	\$600,484.54	\$14,796.63	\$732,493.18	\$277,390.49	\$268,357.34	\$112,032.65	\$6,868,921.62
2013	\$4,425,404.75	\$660,039.54	\$8,079.13	\$657,176.27	\$231,929.02	\$254,284.38	(\$20,836.17)	\$6,216,076.92
2014	\$3,972,028.75	\$424,694.62	\$8,617.59	\$996,676.96	\$214,021.04	\$338,824.75	\$59,517.30	\$6,014,381.01
+/- 2013	-10%	-36%	7%	52%	-8%	33%	0%	-3%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2010	\$786,070.29	\$42,607.26	\$2,701.62	\$77,401.43	\$33,283.37	\$1,924.46	\$12,022.23	\$956,010.66
2011	\$1,071,654.23	\$35,212.61	\$1,313.00	\$111,911.97	\$14,346.01	\$5,445.39	\$6,307.57	\$1,246,190.78
2012	\$917,843.10	\$22,966.82	\$3,604.89	\$157,504.67	\$25,964.31	\$4,584.51	\$22,615.42	\$1,155,083.72
2013	\$1,009,906.72	\$13,453.57	\$1,561.73	\$135,537.39	\$15,127.70	\$5,961.80	(\$15,462.93)	\$1,166,085.98
2014	\$986,682.04	(\$8,591.94)	\$1,943.05	\$159,714.29	\$32,701.15	\$7,564.14	\$4,770.87	\$1,184,783.60
+/- 2013	-2%	0%	24%	18%	116%	27%	0%	2%