

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**JULY**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$89,024,357.00	\$1,292,850.00	\$5,501.00	\$4,302,372.00	\$3,990,377.00	\$1,342,370.00	\$2,885,485.00	\$102,843,312.00
2010	\$37,518,147.88	\$2,822,475.80	\$8,000.00	\$1,004,210.00	\$1,539,048.00	\$391,756.00	\$1,138,391.00	\$44,422,028.68
2011	\$38,620,170.82	\$2,403,301.00	\$228,236.00	\$2,710,704.00	\$26,351,976.00	\$476,582.00	\$588,925.00	\$71,379,894.82
2012	\$35,424,826.45	\$355,525.00	\$0.00	\$3,046,752.50	\$2,579,797.00	\$1,541,928.00	\$3,182,940.00	\$46,131,768.95
2013	\$38,048,434.00	\$1,701,997.00	\$0.00	\$3,049,168.00	\$3,030,331.50	\$1,434,363.00	\$1,479,712.00	\$48,744,005.50
+/- 2012	7%	379%	0%	0%	17%	-7%	-54%	6%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$6,007,621.94	\$0.00	\$100,000.00	\$387,527.00	\$412,915.00	\$261,900.00	\$205,937.00	\$7,375,900.94
2010	\$8,935,292.08	\$76,600.00	\$35,000.00	\$1,437,153.25	\$479,359.00	\$783,909.77	\$60,264.85	\$11,807,578.95
2011	\$7,719,572.00	\$138,433.91	\$70,000.00	\$447,010.96	\$544,500.00	\$143,923.00	\$170,030.00	\$9,233,469.87
2012	\$7,343,196.56	\$269,581.00	\$0.00	\$740,416.03	\$9,544.00	\$1,121,761.00	\$206,090.00	\$9,690,588.59
2013	\$4,998,976.94	\$35,470.00	\$0.00	\$954,554.00	\$348,973.60	\$131,096.00	\$103,060.00	\$6,572,130.54
+/- 2012	-32%	-87%	0%	29%	3556%	-88%	-50%	-32%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$6,195,972.20	\$2,489,128.64	\$52,167.49	\$576,695.62	\$597,477.91	\$309,873.71	\$56,094.25	\$10,277,409.82
2010	\$7,415,490.68	\$551,369.81	\$7,148.37	\$786,380.94	\$330,562.90	\$402,246.95	\$68,568.41	\$9,561,768.06
2011	\$8,191,095.56	\$644,979.81	\$38,620.90	\$848,327.84	\$341,296.24	\$305,779.78	\$61,283.35	\$10,431,383.48
2012	\$7,854,257.55	\$1,027,298.62	\$2,694.93	\$866,454.33	\$244,866.38	\$482,026.79	\$73,461.21	\$10,551,059.81
2013	\$8,357,102.71	\$611,162.97	\$14,639.63	\$981,361.29	\$364,471.39	\$377,393.37	\$128,801.63	\$10,834,932.99
+/- 2012	6%	-41%	443%	13%	49%	-22%	75%	3%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$1,406,342.28	\$191,322.56	\$7,016.93	\$79,235.49	\$29,458.52	\$7,095.62	\$7,539.29	\$1,728,010.69
2010	\$1,751,762.27	\$50,085.72	\$529.51	\$137,788.55	\$12,506.94	\$11,129.60	\$18,340.13	\$1,982,142.72
2011	\$1,958,117.59	\$40,429.04	\$12,873.64	\$172,406.41	\$37,395.65	\$9,454.34	\$14,979.71	\$2,245,656.38
2012	\$1,826,943.99	\$46,213.02	\$876.09	\$163,329.74	\$25,232.96	\$11,466.01	\$12,554.56	\$2,086,616.37
2013	\$2,169,914.71	\$30,703.68	\$1,254.60	\$178,222.53	\$25,577.98	\$32,397.06	\$21,223.74	\$2,459,294.30
+/- 2012	19%	-34%	43%	9%	1%	183%	69%	18%