

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**JUNE**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$53,824,545.00	\$3,069,747.50	\$21,065.00	\$925,380.25	\$2,533,951.00	\$74,087.00	\$3,511,860.00	\$63,960,635.75
2010	\$50,211,328.50	\$2,231,609.00	\$55,000.00	\$3,186,762.40	\$10,386,325.00	\$485,036.00	\$5,535,968.00	\$72,092,028.90
2011	\$57,630,626.00	\$11,916,600.00	\$0.00	\$6,952,963.96	\$3,946,899.00	\$233,976.00	\$2,519,903.80	\$83,200,968.76
2012	\$38,284,444.00	\$12,674,203.15	\$389,564.00	\$1,914,786.00	\$986,167.00	\$849,490.00	\$1,008,098.00	\$56,106,752.15
2013	\$54,295,848.00	\$5,405,819.00	\$567,991.00	\$598,160.00	\$977,110.48	\$130,000.00	\$2,147,519.00	\$64,122,447.48
+/- 2012	42%	-57%	46%	-69%	-1%	-85%	113%	14%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$10,593,495.18	\$64,275.11	\$0.00	\$1,020,980.00	\$268,459.00	\$920,481.56	\$81,639.58	\$12,949,330.43
2010	\$8,174,516.51	\$2,693,697.42	\$0.00	\$813,761.00	\$407,071.00	\$245,437.00	\$35,229.92	\$12,369,712.85
2011	\$3,338,509.30	\$2,635,823.00	\$0.00	\$577,953.00	\$309,791.00	\$95,634.60	\$2,820.11	\$6,960,531.01
2012	\$5,824,911.66	\$7,668.00	\$0.00	\$802,186.00	\$100,000.00	\$66,667.00	\$126,280.00	\$6,927,712.66
2013	\$5,032,387.16	\$156,641.00	\$0.00	\$1,228,693.00	\$545,466.56	\$210,757.00	\$8,940.00	\$7,182,884.72
+/- 2012	-14%	1943%	0%	53%	445%	216%	-93%	4%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$5,996,564.83	\$2,186,890.81	\$24,270.44	\$431,984.24	\$472,286.37	\$249,509.96	\$89,951.10	\$9,451,457.75
2010	\$6,969,976.16	\$962,570.75	\$82.33	\$587,536.41	\$430,842.18	\$391,592.39	\$49,271.96	\$9,391,872.18
2011	\$7,035,516.06	\$946,961.62	\$19,156.38	\$614,099.14	\$344,818.49	\$478,395.90	\$82,522.27	\$9,521,469.86
2012	\$7,499,642.56	\$736,803.37	\$3,331.20	\$572,409.91	\$343,154.06	\$490,807.32	\$85,744.94	\$9,731,893.36
2013	\$7,314,494.05	\$447,709.78	\$5,866.96	\$908,531.34	\$207,942.96	\$612,348.72	\$114,639.04	\$9,611,532.85
+/- 2012	-2%	-39%	76%	59%	-39%	25%	34%	-1%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$1,261,021.94	\$216,063.10	\$4,463.23	\$64,351.24	\$38,195.09	\$5,684.07	\$6,896.43	\$1,596,675.10
2010	\$1,670,468.18	\$38,371.24	(\$30.71)	\$120,086.26	\$22,361.91	\$8,354.91	\$10,344.54	\$1,869,956.33
2011	\$1,701,265.24	\$57,585.82	\$1,954.12	\$138,979.42	\$32,850.19	\$12,018.51	\$25,318.10	\$1,969,971.40
2012	\$1,811,826.22	\$31,120.87	\$1,110.40	\$83,475.72	\$24,752.87	\$15,151.42	\$25,020.61	\$1,992,458.11
2013	\$1,850,563.20	\$27,065.30	\$533.36	\$195,054.81	\$15,007.59	\$46,289.51	\$19,295.56	\$2,153,809.33
+/- 2012	2%	-13%	-52%	134%	-39%	206%	-23%	8%