

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**JANUARY**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$33,694,431.56	\$1,246,602.76	\$0.00	\$1,532,739.00	\$1,182,804.00	\$5,466,138.00	\$3,308,931.00	\$46,431,646.32
2010	\$19,291,763.00	\$4,795,163.00	\$0.00	\$2,033,628.00	\$2,757,858.00	\$7,682,319.00	\$1,834,651.00	\$38,395,382.00
2011	\$22,373,073.00	\$610,197.00	\$0.00	\$250,815.00	\$710,267.00	\$3,299,839.00	\$2,357,590.00	\$29,601,781.00
2012	\$33,523,260.00	\$2,733,474.00	\$0.00	\$2,892,055.00	\$1,854,565.00	\$1,838,759.00	\$4,991,322.04	\$47,833,435.04
2013	\$19,987,517.00	\$1,775,176.00	\$16,154.00	\$1,927,210.00	\$1,568,192.00	\$4,400,440.16	\$3,896,529.00	\$33,571,218.16
+/- 2012	-40%	-35%	0%	-33%	-15%	139%	-22%	-30%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$8,072,327.78	\$308,030.31	\$1,500.00	\$492,253.00	\$182,823.00	\$56,849.84	\$77,767.00	\$9,191,550.93
2010	\$6,286,450.86	\$106,970.00	\$0.00	\$944,090.42	\$262,791.00	\$231,623.61	\$17,215.00	\$7,849,140.89
2011	\$5,966,398.87	\$376,842.00	\$100,000.00	\$757,395.00	\$78,313.00	\$50,000.00	\$0.00	\$7,328,948.87
2012	\$3,192,274.38	\$8,060.00	\$0.00	\$772,988.64	\$233,898.04	\$65,940.00	\$0.00	\$4,273,161.06
2013	\$2,871,234.32	\$122,500.00	\$0.00	\$2,088,048.50	\$2,054,710.00	\$131,784.00	\$38,000.00	\$7,306,276.82
+/- 2012	-10%	1420%	0%	170%	778%	100%	0%	71%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$4,645,205.17	\$715,571.97	\$7,991.89	\$467,905.99	\$264,146.77	\$191,355.18	\$58,618.78	\$6,350,795.75
2010	\$5,247,712.05	\$414,302.25	\$14,990.06	\$461,746.68	\$302,857.45	\$196,588.05	\$48,614.64	\$6,686,811.18
2011	\$4,535,111.96	\$538,932.13	\$2,295.38	\$541,521.68	\$891,137.95	\$341,455.66	\$30,800.89	\$6,881,255.65
2012	\$4,752,549.37	\$608,350.42	\$7,087.46	\$577,489.89	\$228,006.95	\$340,848.28	\$3,265.41	\$6,517,597.78
2013	\$5,688,511.35	\$382,396.18	\$9,481.70	\$661,736.03	\$2,257,262.11	\$379,492.51	\$47,175.03	\$9,426,054.91
+/- 2012	20%	-37%	34%	15%	890%	11%	1345%	45%

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**JANUARY**

**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$695,562.45	\$30,524.54	\$1,198.49	\$102,959.95	\$18,531.68	\$2,490.47	\$13,057.43	\$864,325.01
2010	\$927,540.44	\$30,125.66	\$3,547.96	\$111,319.58	\$17,562.28	\$1,473.06	\$14,716.38	\$1,106,285.36
2011	\$949,789.48	\$26,678.53	\$765.13	\$100,454.45	\$32,596.42	\$6,989.39	\$7,492.17	\$1,124,765.57
2012	\$859,794.90	\$37,550.76	\$2,362.49	\$121,849.02	\$26,656.31	\$2,507.12	\$932.16	\$1,051,652.76
2013	\$1,224,613.85	\$13,720.88	\$1,361.72	\$132,374.50	\$13,604.74	\$11,829.08	\$9,546.07	\$1,407,050.84
+/- 2012	42%	-63%	-42%	9%	-49%	372%	924%	34%