

**UNIVERSITY OF HOUSTON**  
**Division of Research**  
**Monthly Research Activity Summary**  
**Detail Tables - in millions**  
**SEPTEMBER**

**PROPOSAL**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$10,946,245.00	\$5,442,669.25	\$226,500.00	\$881,168.00	\$575,015.00	\$762,598.00	\$2,481,433.00	\$21,315,628.25
2010	\$41,857,923.33	\$42,234,730.00	\$669,351.00	\$4,491,803.00	\$920,844.00	\$693,203.00	\$1,512,509.00	\$92,380,363.33
2011	\$45,296,863.00	\$3,833,552.00	\$0.00	\$615,536.00	\$1,044,311.00	\$1,341,011.00	\$31,415.00	\$52,162,688.00
2012	\$11,305,749.00	\$2,543,534.00	\$0.00	\$588,388.00	\$372,477.00	\$300,000.00	\$4,081,600.00	\$19,191,748.00
2013	\$14,495,737.00	\$443,471.00	\$0.00	\$739,404.00	\$121,500.00	\$75,874.00	\$1,227,742.00	\$17,103,728.00
+/- 2012	28%	-83%	0%	26%	-67%	-75%	-70%	-11%

**AWARD**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$5,399,355.11	\$7,555,659.00	\$0.00	\$342,545.00	\$829,740.00	\$174,434.95	\$0.00	\$14,301,734.06
2010	\$9,141,582.68	\$691,785.00	\$26,566.00	\$192,767.00	\$113,603.00	\$100,000.00	\$55,050.58	\$10,321,354.26
2011	\$7,974,792.00	\$289,694.00	\$0.00	\$652,067.05	\$575,337.00	\$139,926.00	\$10,000.00	\$9,641,816.05
2012	\$8,208,810.10	\$1,572,350.00	\$0.00	\$1,500,367.15	\$424,235.00	\$95,167.00	\$10,000.00	\$11,810,929.25
2013	\$6,652,873.00	\$153,616.00	\$0.00	\$785,628.00	\$225,500.00	\$39,000.00	\$0.00	\$7,856,617.00
+/- 2012	-19%	-90%	0%	-48%	-47%	-59%	0%	-33%

**TOTAL EXPENDITURE**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$2,883,127.77	\$426,521.92	\$14,286.67	\$314,402.08	\$139,298.68	\$199,506.82	\$95,367.43	\$4,072,511.37
2010	\$3,996,519.16	\$5,036,878.56	\$16,628.26	\$443,098.83	\$381,567.44	\$226,460.42	\$124,900.33	\$10,226,053.00
2011	\$4,029,180.50	\$661,778.81	\$5,946.38	\$594,755.94	\$181,463.44	\$295,726.47	\$77,989.12	\$5,846,840.66
2012	\$4,553,227.73	\$612,912.84	\$21,906.94	\$342,715.51	\$166,611.07	\$169,552.89	\$21,936.44	\$5,888,863.42
2013	\$4,398,305.56	\$513,241.15	\$330.36	\$663,377.49	\$240,513.57	\$177,734.28	\$52,125.32	\$6,045,627.73
+/- 2012	-3%	-16%	-98%	94%	44%	5%	138%	3%

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**IDC RECOVERY**

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2009	\$508,206.25	\$30,278.29	\$2,708.73	\$57,203.20	\$6,005.75	\$1,899.30	\$14,886.96	\$621,188.48
2010	\$644,966.22	(\$86,538.19)	\$4,844.66	\$77,985.85	\$6,234.57	\$16,089.35	\$29,345.79	\$692,928.25
2011	\$799,491.77	\$34,987.26	\$1,982.13	\$112,304.94	\$14,008.24	\$4,294.53	\$17,193.41	\$984,262.28
2012	\$789,629.04	\$20,594.14	\$15,841.60	(\$12,462.10)	\$10,624.76	(\$15,777.20)	\$2,385.98	\$810,836.22
2013	\$918,376.80	\$37,426.50	\$110.12	\$94,283.70	\$18,470.26	\$5,858.88	\$1,483.80	\$1,076,010.06
+/- 2012	16%	82%	-99%	0%	74%	0%	-38%	33%