

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JULY

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$36,408,084.00	\$842,789.00	\$25,000.00	\$2,170,624.24	\$2,531,231.00	\$104,000.00	\$781,215.00	\$42,862,943.24
2009	\$89,024,357.00	\$1,292,850.00	\$5,501.00	\$4,302,372.00	\$3,990,377.00	\$1,400,414.00	\$2,885,485.00	\$102,901,356.00
2010	\$37,518,147.88	\$2,822,475.80	\$8,000.00	\$1,094,210.00	\$1,449,048.00	\$391,756.00	\$1,138,391.00	\$44,422,028.68
2011	\$38,620,170.82	\$2,353,342.00	\$228,236.00	\$2,710,704.00	\$26,351,976.00	\$476,582.00	\$638,884.00	\$71,379,894.82
2012	\$35,974,826.45	\$355,525.00	\$0.00	\$3,086,180.50	\$2,579,797.00	\$1,502,500.00	\$3,182,940.00	\$46,681,768.95
+/- 2011	-7%	-85%	0%	14%	-90%	215%	398%	-35%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$3,650,552.13	\$400,000.00	\$0.00	\$288,329.00	\$64,924.00	\$4.63	\$195,658.00	\$4,599,467.76
2009	\$6,007,621.94	\$0.00	\$100,000.00	\$387,527.00	\$412,915.00	\$261,900.00	\$205,937.00	\$7,375,900.94
2010	\$8,935,292.08	\$76,600.00	\$35,000.00	\$1,437,153.25	\$479,359.00	\$783,909.77	\$60,264.85	\$11,807,578.95
2011	\$7,719,572.00	\$138,433.91	\$70,000.00	\$447,010.96	\$544,500.00	\$143,923.00	\$170,030.00	\$9,233,469.87
2012	\$7,343,196.56	\$269,581.00	\$0.00	\$740,416.03	\$9,544.00	\$1,121,761.00	\$206,090.00	\$9,690,588.59
+/- 2011	-5%	95%	0%	66%	-98%	679%	21%	5%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$5,849,860.64	\$1,120,444.50	\$82,477.59	\$526,657.22	\$420,498.15	\$365,216.95	\$28,022.96	\$8,393,178.01
2009	\$6,195,972.20	\$2,489,128.64	\$52,167.49	\$576,695.62	\$597,477.91	\$309,873.71	\$56,094.25	\$10,277,409.82
2010	\$7,425,560.78	\$539,399.49	\$7,148.37	\$764,417.65	\$339,970.71	\$402,246.95	\$68,568.41	\$9,547,312.36
2011	\$8,230,591.10	\$654,368.77	\$38,620.90	\$834,295.58	\$317,597.96	\$294,625.82	\$61,283.35	\$10,431,383.48
2012	\$7,879,842.15	\$1,017,624.57	\$2,694.93	\$866,454.32	\$224,855.43	\$486,127.20	\$73,461.21	\$10,551,059.81
+/- 2011	-4%	56%	-93%	4%	-29%	65%	20%	1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$1,376,045.38	\$69,684.06	\$14,457.19	\$101,856.64	\$22,862.90	\$8,841.00	\$3,032.20	\$1,596,779.37
2009	\$1,406,342.28	\$191,322.56	\$7,016.93	\$79,235.49	\$29,458.52	\$7,095.62	\$7,539.29	\$1,728,010.69
2010	\$1,753,800.27	\$47,414.31	\$529.51	\$132,035.42	\$14,074.91	\$11,129.60	\$18,340.13	\$1,977,324.15
2011	\$1,970,694.44	\$42,288.03	\$12,873.64	\$167,728.99	\$29,496.22	\$7,595.35	\$14,979.71	\$2,245,656.38
2012	\$1,833,614.32	\$45,529.62	\$876.09	\$163,329.73	\$18,562.64	\$12,149.41	\$12,554.56	\$2,086,616.37
+/- 2011	-7%	8%	-93%	-3%	-37%	60%	-16%	-7%