

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
JUNE

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$29,307,358.00	\$1,400,046.00	\$0.00	\$1,084,324.70	\$1,062,878.00	\$163,945.00	\$4,947,279.00	\$37,965,830.70
2009	\$53,824,545.00	\$3,069,747.50	\$21,065.00	\$1,015,380.25	\$2,443,951.00	\$74,087.00	\$3,511,860.00	\$63,960,635.75
2010	\$50,211,328.50	\$2,231,609.00	\$55,000.00	\$3,186,762.40	\$10,386,325.00	\$485,036.00	\$5,535,968.00	\$72,092,028.90
2011	\$57,879,059.00	\$12,674,288.00	\$0.00	\$7,172,966.96	\$4,096,387.00	\$233,976.00	\$2,673,247.80	\$84,729,924.76
2012	\$38,284,444.00	\$12,674,203.15	\$389,564.00	\$1,914,786.00	\$986,167.00	\$849,490.00	\$1,008,098.00	\$56,106,752.15
+/- 2011	-34%	0%	0%	-73%	-76%	263%	-62%	-34%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$3,647,047.91	\$512,357.00	\$7,804.62	\$1,041,096.00	\$70,166.35	\$235,000.00	\$133,363.75	\$5,646,835.63
2009	\$10,593,495.18	\$64,275.11	\$0.00	\$1,020,980.00	\$268,459.00	\$920,481.56	\$81,639.58	\$12,949,330.43
2010	\$8,174,516.51	\$2,571,197.42	\$0.00	\$813,761.00	\$407,071.00	\$367,937.00	\$35,229.92	\$12,369,712.85
2011	\$3,338,509.30	\$2,635,823.00	\$0.00	\$577,953.00	\$309,791.00	\$95,634.60	\$2,820.11	\$6,960,531.01
2012	\$5,828,281.89	\$11,297.77	\$0.00	\$802,186.00	\$100,000.00	\$66,667.00	\$126,280.00	\$6,934,712.66
+/- 2011	75%	-100%	0%	39%	-68%	-30%	4378%	-0%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$6,106,671.21	\$1,094,556.48	\$57,254.78	\$265,566.89	\$401,585.84	\$319,882.42	\$27,744.75	\$8,273,262.37
2009	\$5,996,564.83	\$2,186,890.81	\$24,270.44	\$431,984.24	\$472,286.37	\$249,509.96	\$89,951.10	\$9,451,457.75
2010	\$6,982,998.06	\$937,446.23	\$82.33	\$578,881.17	\$436,618.92	\$391,592.39	\$49,271.96	\$9,376,891.06
2011	\$7,077,034.78	\$911,524.24	\$19,156.38	\$614,350.57	\$307,080.34	\$509,801.28	\$82,522.27	\$9,521,469.86
2012	\$7,525,666.28	\$741,908.89	\$3,331.20	\$573,629.32	\$307,620.83	\$493,991.90	\$85,744.94	\$9,731,893.36
+/- 2011	6%	-19%	-83%	-7%	0%	-3%	4%	2%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$1,416,208.33	\$43,680.24	\$10,407.90	\$39,674.64	\$23,859.04	\$8,768.15	\$2,992.55	\$1,545,590.85
2009	\$1,261,021.94	\$216,063.10	\$4,463.23	\$64,351.24	\$38,195.09	\$5,684.07	\$6,896.43	\$1,596,675.10
2010	\$1,672,905.26	\$31,899.95	(\$30.71)	\$118,163.97	\$23,324.70	\$8,354.91	\$10,344.54	\$1,864,962.62
2011	\$1,713,760.82	\$52,351.59	\$1,954.12	\$139,063.23	\$20,270.80	\$17,252.74	\$25,318.10	\$1,969,971.40
2012	\$1,823,678.71	\$30,491.70	\$1,110.40	\$83,566.05	\$12,908.46	\$15,682.18	\$25,020.61	\$1,992,458.11
+/- 2011	6%	-42%	-43%	-40%	-36%	-9%	-1%	1%