

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
DECEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$8,673,691.00	\$1,236,255.00	\$0.00	\$268,161.00	\$2,488,212.00	\$231,138.00	\$731,201.00	\$13,628,658.00
2009	\$18,980,150.25	\$107,118.52	\$0.00	\$826,016.00	\$413,718.00	\$239,064.00	\$492,364.00	\$21,058,430.77
2010	\$27,631,282.90	\$5,388,295.00	\$0.00	\$881,393.00	\$3,580,024.00	\$1,315,608.00	\$573,014.00	\$39,369,616.90
2011	\$27,284,913.00	\$6,278,700.00	\$472,984.00	\$1,541,713.00	\$1,112,012.00	\$1,420,215.00	\$202,074.00	\$38,312,611.00
2012	\$33,176,413.00	\$378,305.00	\$150,000.00	\$1,816,009.00	\$2,094,861.00	\$972,770.00	\$2,118,091.00	\$40,706,449.00
+/- 2011	22%	-94%	-68%	18%	88%	-32%	948%	6%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$2,895,606.19	\$7,220,052.76	\$0.00	\$437,815.61	\$115,318.42	\$795,885.71	\$31,209.96	\$11,495,888.65
2009	\$3,696,801.37	\$182,730.00	\$0.00	\$436,547.00	\$957,673.00	\$126,000.00	\$0.00	\$5,399,751.37
2010	\$1,779,724.34	\$25,000.00	\$97,124.06	\$610,615.40	\$51,928.00	\$565,448.36	\$131,934.00	\$3,261,774.16
2011	\$6,638,718.51	\$405,724.00	\$0.00	\$1,049,859.00	\$2,575,255.00	\$69,698.60	\$0.00	\$10,739,255.11
2012	\$3,582,650.14	\$1,239,776.06	\$0.00	\$1,587,121.53	\$1,790,381.00	\$66,042.60	\$0.00	\$8,265,971.33
+/- 2011	-46%	206%	0%	51%	-30%	-5%	0%	-23%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$3,705,518.63	\$583,142.97	\$24,892.79	\$250,959.22	\$159,808.18	\$186,063.74	\$25,959.23	\$4,936,344.76
2009	\$3,046,150.24	\$1,227,915.67	(\$1,730.06)	\$344,445.16	\$2,061,958.74	\$210,906.82	\$32,624.34	\$6,922,270.91
2010	\$3,829,635.90	\$506,363.77	\$7,552.39	\$525,426.95	\$2,427,043.19	\$209,491.51	\$10,252.22	\$7,515,765.93
2011	\$3,842,826.65	(\$28,834.38)	\$3,939.00	\$567,905.07	\$1,782,109.19	\$293,943.08	\$28,924.62	\$6,490,813.23
2012	\$4,272,554.23	\$416,239.44	\$13,802.83	\$603,128.95	\$2,492,198.86	\$416,641.67	\$19,158.61	\$8,233,724.59
+/- 2011	11%	0%	250%	6%	40%	42%	-34%	27%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$789,358.74	\$47,428.93	\$5,359.08	\$49,908.94	\$4,915.14	\$2,446.32	\$2,742.56	\$902,159.71
2009	\$580,520.10	\$18,570.04	(\$334.85)	\$62,653.45	\$22,652.91	\$4,369.03	\$8,546.02	\$696,976.70
2010	\$719,004.58	\$26,371.31	\$2,440.11	\$101,413.28	\$28,603.32	\$1,927.15	\$2,751.00	\$882,510.75
2011	\$896,482.07	(\$448,290.56)	\$1,313.00	\$110,878.36	\$16,588.48	\$4,723.78	\$6,653.10	\$588,348.23
2012	\$907,462.24	\$11,596.61	\$3,432.00	\$121,529.72	\$16,308.45	\$18,775.06	\$3,077.78	\$1,082,181.86
+/- 2011	1%	0%	161%	10%	-2%	297%	-54%	84%