

UNIVERSITY OF HOUSTON
Division of Research
Monthly Research Activity Summary
Detail Tables - in millions
SEPTEMBER

PROPOSAL

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$19,752,914.00	\$7,748,546.00	\$72,591.00	\$1,058,647.44	\$1,516,351.90	\$745,456.00	\$217,780.00	\$31,112,286.34
2009	\$10,946,245.00	\$5,442,669.25	\$226,500.00	\$881,168.00	\$575,015.00	\$762,598.00	\$2,481,433.00	\$21,315,628.25
2010	\$41,857,923.33	\$42,234,730.00	\$669,351.00	\$4,491,803.00	\$920,844.00	\$693,203.00	\$1,512,509.00	\$92,380,363.33
2011	\$45,296,863.00	\$3,833,552.00	\$0.00	\$615,536.00	\$1,044,311.00	\$1,341,011.00	\$31,415.00	\$52,162,688.00
2012	\$11,380,749.00	\$2,439,771.00	\$0.00	\$692,151.00	\$372,477.00	\$300,000.00	\$4,006,600.00	\$19,191,748.00
+/- 2011	-75%	-36%	0%	12%	-64%	-78%	12654%	-63%

AWARD

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$1,287,703.00	\$214,584.00	\$0.00	\$35,000.00	\$0.00	\$114,406.00	\$0.00	\$1,651,693.00
2009	\$5,399,355.11	\$7,555,659.00	\$0.00	\$342,545.00	\$829,740.00	\$174,434.95	\$0.00	\$14,301,734.06
2010	\$9,178,832.68	\$654,535.00	\$26,566.00	\$192,767.00	\$113,603.00	\$100,000.00	\$55,050.58	\$10,321,354.26
2011	\$7,974,792.00	\$289,694.00	\$0.00	\$652,067.05	\$575,337.00	\$139,926.00	\$10,000.00	\$9,641,816.05
2012	\$8,165,623.10	\$1,615,537.00	\$0.00	\$1,500,367.15	\$424,235.00	\$95,167.00	\$10,000.00	\$11,810,929.25
+/- 2011	2%	458%	0%	130%	-26%	-32%	0%	22%

TOTAL EXPENDITURE

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$4,082,577.40	\$2,314,160.87	\$83,607.97	\$269,622.96	\$139,747.04	\$164,569.41	\$13,695.10	\$7,067,980.75
2009	\$2,883,127.77	\$426,521.92	\$14,286.67	\$314,402.08	\$139,298.68	\$199,506.82	\$95,367.43	\$4,072,511.37
2010	\$3,996,519.16	\$5,036,878.56	\$16,628.26	\$443,098.83	\$381,567.44	\$226,460.42	\$124,900.33	\$10,226,053.00
2011	\$4,067,206.75	\$636,434.46	\$5,946.38	\$591,518.19	\$181,463.44	\$300,322.98	\$77,989.12	\$5,860,881.32
2012	\$4,552,263.82	\$516,977.76	\$21,906.94	\$342,715.51	\$166,611.07	\$176,526.03	\$21,936.44	\$5,798,937.57
+/- 2011	12%	-19%	268%	-42%	-8%	-41%	-72%	-1%

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IDC RECOVERY

	<u>FEDERAL</u>	<u>STATE</u>	<u>LOCAL</u>	<u>PROFIT</u>	<u>NON-PROFIT</u>	<u>FOUNDATION</u>	<u>UNIVERSITY</u>	<u>TOTAL</u>
2008	\$617,428.31	\$166,840.57	\$15,804.21	\$37,628.06	\$9,619.08	\$142.86	\$1,918.57	\$849,381.66
2009	\$508,206.25	\$30,278.29	\$2,708.73	\$57,203.20	\$6,005.75	\$1,899.30	\$14,886.96	\$621,188.48
2010	\$644,966.22	(\$86,538.19)	\$4,844.66	\$77,985.85	\$6,234.57	\$16,089.35	\$29,345.79	\$692,928.25
2011	\$810,560.35	\$29,471.77	\$1,982.13	\$111,225.69	\$14,008.24	\$4,500.91	\$17,193.41	\$988,942.50
2012	\$788,904.96	\$20,184.06	\$15,841.60	(\$12,462.10)	\$10,624.76	(\$14,643.04)	\$2,385.98	\$810,836.22
+/- 2011	-3%	-32%	699%	0%	-24%	0%	-86%	-18%