

**UNIVERSITY OF HOUSTON**  
**Division of Research**

**Indirect Cost Return**  
**FY2017 based on FY2016 Expenditures**  
**Net Distribution**

**FY 2017 IDC DISTRIBUTION DETAILS**

**Total IDC Recovered in FY2016** **\$19,447,915**

**DEDUCTIONS:**

Infrastructure Overhead (A&F) - Fixed	\$1,238,909
Gross Central Initiatives Fund - 28.3% of Total Generated	\$5,503,760
Core Facility/Strategic Account	\$1,500,000
Bad Debt Reserve - 3.5% of Total Recovery	\$680,618
<b>Return to Generating Units - 54.1167% of Total Recovery</b>	<b>\$10,524,628</b>

COLLEGE/DEPARTMENT	COST CENTER	RETURN
<b><u>C.T. BAUER COLLEGE OF BUSINESS</u></b>		
Dean, Business Administration	2072/H0041/B1181/12060	35,392
Small Business Development Center	2072/H0053/B1201/17913	27,808
	<b>Subtotal</b>	<b>63,200</b>
<b><u>COLLEGE OF ARCHITECTURE</u></b>		
Dean, Architecture	2072/H0024/B1173/17901	1,964
	<b>Subtotal</b>	<b>1,964</b>
<b><u>COLLEGE OF EDUCATION</u></b>		
Dean, Education	2072/H0058/B1205/17914	169,126
Curriculum and Instruction	2072/H0062/B1215/17918	60,197
Educational Leadership & Policy Studies	2072/H0524/B0281/56214	9,452
Psychological, Health, and Learning Sciences	2072/H0064/B1219/17920	100,663
	<b>Subtotal</b>	<b>339,438</b>
<b><u>COLLEGE OF LIBERAL ARTS AND SOCIAL SCIENCES</u></b>		
Dean, Liberal Arts and Social Sciences	2072/H0082/B0921/18019	356,736
Arte Publico Press	2072/H0093/B1613/28519	895
Center for Neuromotor & Biomechanics Research	2072/H0521/B3794/44342	2,742
Communication Sciences and Disorders	2072/H0087/B4387/35776	10,158
English	2072/H0086/B0929/18022	4,294
Health and Human Performance	2072/H0065/B1223/13957	74,900
Hobby Center for Public Policy	2072/H0128/B1149/12920	4,584
Modern/Classical Languages	2072/H0092/B0937/18026	1,776
Political Science	2072/H0124/B1111/17997	3,782
Psychology	2072/H0125/B1117/17999	320,586
	<b>Subtotal</b>	<b>780,453</b>
<b><u>COLLEGE OF NATURAL SCIENCES AND MATHEMATICS</u></b>		
Dean, Natural Sciences and Mathematics	2072/H0102/B0945/18028	1,458,262

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Biology of Behavior Institute	2072/H0552/B2720/46572	2,766
Biology/Biochemistry	2072/H0104/B0951/18030	287,864
Center for Nuclear Receptors and Cell Signaling	2072/H0515/B3766/43613	54,076
Chemistry	2072/H0107/B0991/14002	226,660
Computer Science	2072/H0108/B1011/18071	218,105
Earth & Atmospheric Sciences	2072/H0109/B1023/18078	90,164
Houston Coastal Center	2072/H0271/B4473/47017	6,389
Institute for Climate and Atmospheric Science	2072/H0429/B1667/31882	19,073
Institute for Nanoenergy	2072/H0545/B3797/45491	1,771
Mathematics	2072/H0110/B1031/18083	151,108
Physics	2072/H0112/B1041/18187	314,418
	<b>Subtotal</b>	<b>2,830,655</b>

**COLLEGE OF OPTOMETRY**

Optometry Vision Sciences	2072/H0113/B1161/17864	910,433
	<b>Subtotal</b>	<b>910,433</b>

**COLLEGE OF PHARMACY**

Dean, Pharmacy	2072/H0116/B1067/12065	448,384
Clinical Pharmacy & Administration	2072/H0118/B1097/18210	73,808
Heart and Kidney Institute	2072/H0117/B1079/18201	61,378
Institute for Drug Education and Research	2072/H0422/B1621/32619	637
Pharm Health Outcomes & Policy	2072/H0571/B0283/56282	11,637
Pharmacological and Pharmaceutical Sciences	2072/H0117/B1069/18198	202,793
	<b>Subtotal</b>	<b>798,637</b>

**COLLEGE OF TECHNOLOGY**

Dean, Technology	2072/H0136/B1151/17859	135,531
Center for Information Security, Research and Edu	2072/H0554/B4472/46996	23,943
Center for Life Sciences Technology	2072/H0468/B4430/43588	1,056
Construction Management	2072/H0559/B0580/58457	2,562
Engineering Technology	2072/H0139/B1674/32555	57,071
Human Development and Consumer Science	2072/H0140/B1675/32557	10,780
Information & Logistics Technology	2072/H0137/B1673/32559	13,327
	<b>Subtotal</b>	<b>244,271</b>

**COLLEGE OF THE ARTS**

Dean, The College of the Arts	2072/H0594/B0126/59753	7,245
Blaffer Gallery	2072/H0097/B1641/30169	1,228
Cynthia Woods Mitchell Center for the Arts	2072/H0473/B0584/58508	4,464
	<b>Subtotal</b>	<b>12,938</b>

**CULLEN COLLEGE OF ENGINEERING**

Dean, Engineering	2072/H0066/B0862/17895	1,666,706
Biomedical Engineering	2072/H0071/B3793/44312	152,421
Center for Innovative Grouting Materials and Tech	2072/H0069/B0919/18018	9,140

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Chemical Engineering	2072/H0067/B0864/17896	435,100
Civil Engineering	2072/H0068/B0882/18122	177,982
Electrical & Computer Engineering	2072/H0070/B0886/18123	305,071
Industrial Engineering	2072/H0072/B0892/18009	9,975
Mechanical Engineering	2072/H0073/B0896/18011	188,207
National Center for Airborne Laser Mapping	2072/H0541/B2218/45956	118,473
SSPEED	2072/H0520/B3784/44141	2,202
Texas Hurricane Center for Innovative Technology	2072/H0512/B4450/43616	2,400
	<b>Subtotal</b>	<b>3,067,677</b>

**DIVISION OF RESEARCH**

VP-Research	2072/H0233/B0818/18094	142,486
Advanced Manufacturing Institute	2072/H0579/B0397/56520	17,622
Center for Advanced Computing and Data Systems	2072/H0246/B0822/18096	61,900
Center for Advanced Materials	2072/H0453/B1730/36385	13,937
Center for Industrial Partnerships	2072/H0589/B0531/57640	8,592
Institute for Molecular Design	2072/H0103/B1065/18197	1,270
TcSUH	2072/H0452/B0848/36896	183,710
Texas Obesity Research Center	2072/H0500/B4422/42126	66,957
TIMES	2072/H0288/B1691/34116	364,394
	<b>Subtotal</b>	<b>860,867</b>

**GRADUATE COLLEGE OF SOCIAL WORK**

Dean, Social Work	2072/H0129/B1169/10692	76,030
Center for Drug and Social Policy Research	2072/H0508/B1171/43463	9,906
Center for Health Equities & Evaluation Research	2072/H0662/B1171/48442	527
Child & Family for Innovative Research	2072/H0509/B1171/43450	49,262
	<b>Subtotal</b>	<b>135,725</b>

**HILTON COLLEGE OF HOTEL AND RESTAURANT MANAGEMENT**

Hotel and Restaurant Management	2072/H0081/B1165/17866	23,987
	<b>Subtotal</b>	<b>23,987</b>

**SENIOR V.P. FOR ACADEMIC AFFAIRS AND PROVOST**

Senior V.P. for Academic Affairs and Provost	2072/H0005/B0810/11889	59,056
UH Energy	2072/H0567/B0581/58459	50,066
	<b>Subtotal</b>	<b>109,122</b>

**UH LAW CENTER**

Dean, Law	2072/H0098/B1177/17903	42,309
	<b>Subtotal</b>	<b>42,309</b>

**VICE PRESIDENT FOR STUDENT AFFAIRS**

Vice President, Student Affairs	2072/H0205/B0854/17892	8,617
Childrens Learning Centers	2072/H0229/B0854/58916	6,771
	<b>Subtotal</b>	<b>15,388</b>

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<b>FORMULA EXCEPTIONS</b>	<b>287,563</b>
<b>TOTAL IDC RETURNED</b>	<b>10,524,628</b>