

College of Optometry Progress Card

KEY MEASURES:

UH Goal: Competitive Research University	Annual Performance								3-Yr Increase/Decrease	
	2009		2010		2011		2012		2009-2012	
	Amount	Per Faculty	Amount	Per Faculty	Amount	Per Faculty	Amount	Per Faculty	Amount	Per Faculty
1.a. Total Research Expenditures	\$4,517,832	\$141,182	\$5,694,290	\$177,947	\$4,750,016	\$139,706	\$5,246,158	\$149,890	\$728,326	\$8,708
1.b. Federal Research Expenditures	\$3,864,480	\$120,765	\$4,841,538	\$151,298	\$4,178,299	\$122,891	\$4,553,758	\$130,107	\$689,278	\$9,342
1.c. Number of Graduate Programs ranked in Top 50	0		0		0		0		0	
1.d. Number of Citations & Papers	Citations	Papers	Citations	Papers	Citations	Papers	Citations	Papers	Citations	Papers
	NA	NA	1,282	181	1,388	204	1,938	230	NA	NA
1.e. Number of Doctorates/PhDs Awarded	Doctorates	PhDs	Doctorates	PhDs	Doctorates	PhDs	Doctorates	PhDs	Doctorates	PhDs
	4	4	2	2	7	7	9	9	5	5
1.f. Number of Postdoctoral Appointees	11		9		6		11		0	
UH Goal: Student Success										
2.a. Total Enrollment	441		442		434		436		-5	
2.b. Total Degrees Awarded	91		100		109		102		11	
2.d. Percentage of Graduate/Professional Students	100.0%		99.8%		100.0%		100.0%		0.0	
2.e. Course Completion Rate	94.5%		99.7%		100.0%		100.0%		5.5	
2.f. Percent of Students Rating Their Courses Outstanding/Above Average	NA		NA		NA		NA		NA	
UH Goal: Community Advancement										
3.a. Research Awards with Community Emphasis	11		4		2		6		-5	
UH Goal: Competitive Resources										
4.a. Endowment Market Value	\$8,317,679		\$8,469,911		\$10,233,527		\$10,010,818		\$1,693,139	
	Cash Basis	New Commitments	Cash Basis	New Commitments	Cash Basis	New Commitments	Cash Basis	New Commitments	Cash Basis	New Commitments
4.b. Total Annual Giving	\$1,668,317	\$1,306,060	\$1,238,280	\$1,168,944	\$1,029,502	\$791,489	\$1,252,096	\$6,691,985	-\$416,221	\$5,385,925
4.c. Alumni Giving Rate	13.69%		9.64%		9.90%		9.50%		-4.2	

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SUPPLEMENTARY MEASURES:

UH Goal: Competitive Research University	Annual Performance								3-Yr Increase/Decrease	
	2009		2010		2011		2012		2009-2012	
	Number	Value	Number	Value	Number	Value	Number	Value	Number	Value
1.a. Total Sponsored Research Proposals (Number and Value)	39	\$21,436,388	36	\$13,915,963	34	\$27,467,275	31	\$19,883,114	-8	-\$1,553,274
1.b. Total Sponsored Research Awards (Number and Value)	37	\$6,026,852	34	\$6,467,005	29	\$5,337,082	38	\$6,690,140	1	\$663,288
1.c. Number of Faculty Submitting Sponsored Research Proposals	24		19		16		17		-7	
1.d. Number of Faculty Applications/Awards	Applications	Awards	Applications	Awards	Applications	Awards	Applications	Awards	Applications	Awards
	NA	0	NA	0	NA	0	NA	0	NA	0

UH Goal: Student Success	2009		2010		2011		2012		3-Yr Increase/Decrease	
	Masters	Doctoral	Masters	Doctoral	Masters	Doctoral	Masters	Doctoral	Masters	Doctoral
2.a. Graduation Rate for Masters (5 year) and Doctoral (10 year) Students	NA	100.0%	NA	100.0%	0.0%	87.5%	0.0%	71.4%	NA	-28.6
2.b. Average GRE**	1173		1260		1082		305.4/1165		-8	
2.c. PhD Time to Degree	6.3		7.7		6.5		7.9		1.6	
2.d. Number of Applicants to Doctor of Optometry Program*	372		650		638		653		281.0	
2.e. Number of Students Accepted into OD Program*	118		135		149		137		19.0	
2.f. Number of Students Enrolled into OD Program*	104		103		103		103		-1.0	
2.g. Average GPA of Enrolled Students*	3.48		3.54		3.52		3.48		0	
2.h. Average Optometric Admission Test Score of Enrolled Students*	341		327		323		326		-15.0	
2.i. Percent Pass Rate on Part I of National Board of Examiners in Optometry*	92%		89%		65%		90%		-2.0	
2.j. Percent Pass Rate on Part II of National Board of Examiners in Optometry*	96%		93%		94%		98%		2.0	
2.k. Percent Pass Rate on Part III of National Board of Examiners in Optometry*	99%		99%		99%		99%		0.0	

UH Goal: Community Advancement	2009		2010		2011		2012		3-Yr Increase/Decrease	
	Number	Value	Number	Value	Number	Value	Number	Value	Number	Value
3.a. Number of Courses with Community Engagement Activities Offered Annually	41		40		42		37		-4	
3.b. Number of Patient Visits at College Clinics*	33,535		35,348		40,419		46,980		13,445	
3.c. Total Charges for Patient Services*	\$7,330,715		\$7,832,190		\$9,187,291		\$10,077,235		\$2,746,520	
3.d. Amount of Unreimbursed Indigent Care*	\$2,948,320		\$2,736,799		\$3,306,884		\$4,023,068		\$1,074,748	

*College-selected measure

**GRE scoring was revised for 2012.

¹Though there are 37 tenured/tenure track faculty assigned to the College of Optometry, the number has been reduced by one (to 36), to account for a faculty member working full-time in the central administration.