

Conrad N. Hilton College of Hotel and Restaurant Management Progress Card

KEY MEASURES:

UH Goal: Competitive Research University	Annual Performance								3-Yr Increase/Decrease	
	2009		2010		2011		2012		2009-2012	
	Amount	Per Faculty	Amount	Per Faculty	Amount	Per Faculty	Amount	Per Faculty	Amount	Per Faculty
1.a. Total Research Expenditures	\$19,573	\$1,305	\$105,701	\$8,131	\$99,615	\$7,115	\$172,973	\$10,811	\$153,400	\$9,506
1.b. Federal Research Expenditures	\$17,843	\$1,190	\$57,194	\$4,400	\$76,026	\$5,431	\$64,375	\$4,023	\$46,532	\$2,833
1.c. Number of Graduate Programs ranked in Top 50	0		0		0		0		0	
1.d. Number of Citations & Papers	Citations	Papers	Citations	Papers	Citations	Papers	Citations	Papers	Citations	Papers
	NA	NA	7	9	31	19	91	29	NA	NA
1.e. Number of Doctorates/PhDs Awarded	Doctorates	PhDs	Doctorates	PhDs	Doctorates	PhDs	Doctorates	PhDs	Doctorates	PhDs
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1.f. Number of Postdoctoral Appointees	0		0		0		0		0	
UH Goal: Student Success										
2.a. Total Enrollment	1,023		1,078		1,124		1,181		158	
2.b. Total Degrees Awarded	254		259		297		302		48	
2.c. First-Year FTIC Retention Rate in HRM	75.0%		79.1%		76.8%		85.1%		10.1	
2.d. Six-Year FTIC Graduation Rate in HRM	50.0%		52.5%		55.8%		56.8%		6.8	
2.e. Six-Year FTIC Graduation Rate in HRM or Other UH College	55.3%		55.7%		61.6%		65.4%		10.1	
2.f. One-Year Retention Rate of Declared Majors (60-75 Hrs.)	85.9%		88.1%		91.2%		87.7%		1.8	
2.g. Three-Year Graduation Rate of Declared Majors (60-75 Hrs.)	74.6%		59.8%		69.7%		76.3%		1.7	
2.h. Percentage of Graduate/Professional Students	7.0%		9.4%		9.0%		7.6%		0.6	
2.i. Freshman Average SAT	1079		1087		1106		1122		43	
2.j. Course Completion Rate	97.1%		97.9%		97.7%		98.5%		1.4	
2.k. Percent of Students Rating Their Courses Outstanding/Above Average	NA		74.8%		76.1%		78.4%		NA	
UH Goal: Community Advancement										
3.a. Research Awards with Community Emphasis	0		2		3		4		4	
UH Goal: Competitive Resources										
4.a. Endowment Market Value	\$22,459,178		\$25,348,287		\$27,456,701		\$28,129,705		\$5,670,527	
	Cash Basis	New Commitments	Cash Basis	New Commitments	Cash Basis	New Commitments	Cash Basis	New Commitments	Cash Basis	New Commitments
4.b. Total Annual Giving	\$3,831,883	\$935,787	\$6,532,457	\$6,252,920	\$1,456,743	\$1,605,795	\$1,939,972	\$1,626,223	-\$1,891,911	\$690,436
4.c. Alumni Giving Rate	12.08%		8.05%		8.20%		8.10%		-4.0	

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SUPPLEMENTARY MEASURES:

UH Goal: Competitive Research University	Annual Performance								3-Yr Increase/Decrease	
	2009		2010		2011		2012		2009-2012	
	Number	Value	Number	Value	Number	Value	Number	Value	Number	Value
1.a. Total Sponsored Research Proposals (Number and Value)	3	\$204,050	7	\$1,055,170	10	\$2,925,589	7	\$465,897	4	\$261,847
1.b. Total Sponsored Research Awards (Number and Value)	2	\$69,048	2	\$152,548	3	\$226,875	4	\$174,988	2	\$105,940
1.c. Number of Faculty Submitting Sponsored Research Proposals	3		4		6		4		1	
	Applications	Awards	Applications	Awards	Applications	Awards	Applications	Awards	Applications	Awards
1.d. Number of Faculty Applications/Awards	NA	0	NA	0	NA	0	NA	0	NA	0

UH Goal: Student Success	2009		2010		2011		2012		2009-2012	
	Masters	Doctoral	Masters	Doctoral	Masters	Doctoral	Masters	Doctoral	Masters	Doctoral
2.a. Graduation Rate for Masters (5 year) and Doctoral (10 year) Students	56.3%	NA	46.4%	NA	61.9%	NA	71.4%	NA	15.1	NA
	GRE	GMAT	GRE	GMAT	GRE	GMAT	GRE	GMAT	GRE	GMAT
2.b. Average GRE**/GMAT	1130	532	1080	564	1048	586	299.1/1065	596	-65	64
2.c. PhD Time to Degree	NA		NA		NA		NA		NA	
2.d. Overall Program Satisfaction (Exiting Masters)*	NA		77%		50%		69%		NA	

UH Goal: Community Advancement	2009	2010	2011	2012	2009-2012
3.a. Number of Courses with Community Engagement Activities Offered Annually	10	12	13	11	1

*College-selected measure

**GRE scoring was revised for 2012.