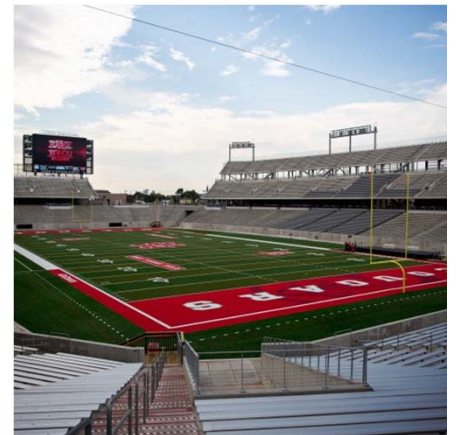


UPDATE TO THE FACULTY SENATE

Paula Myrick Short, Senior Vice Chancellor for
Academic Affairs and Provost, UH



IT'S BEEN A SUCCESSFUL YEAR!



Budget Process



UH in 4



Graduation Rates



Budget Process

TIMELINE

March 10

Provost distributed FY 2016 budget planning guidelines

March

Colleges begin developing FY16 budget plans, the process for which must include an open forum to secure faculty input to the budgeting process.

May - August

Provost conducts college budget hearings (representatives from the Faculty Senate included)

June 1

Texas Legislature adjourns

June - July

Provost considers college budget requests in light of available resources (i.e., new tuition revenue, new state funding)

June 21

Last day for Governor to sign or veto bills

August 20

Board of Regents approves UH FY 2016 Plan & Budget

August 30

Provost communicates decisions about college budget requests

78% of funds
allocated to
Academic
Enterprise



\$27.5 million

towards
funding the
colleges



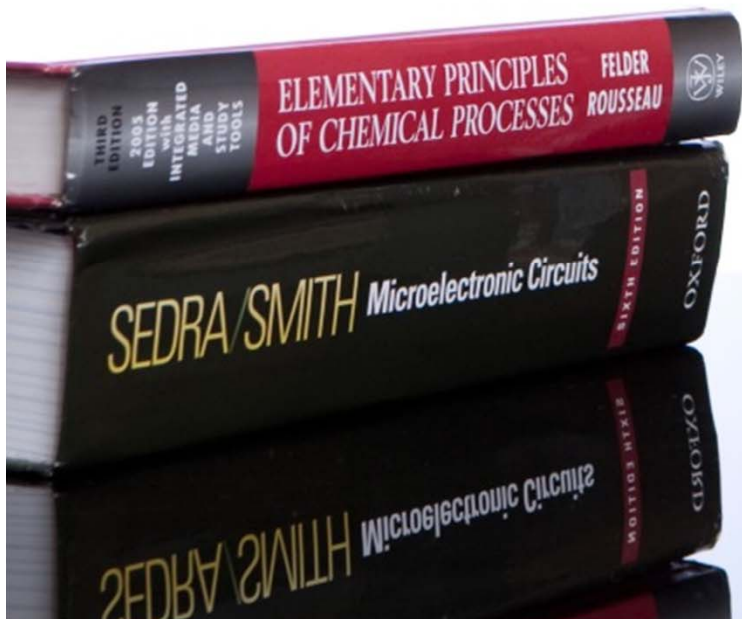


\$5.8 million
in salaries for
new faculty
lines

\$2 million
to faculty
start-up



**Over \$1 million to
support faculty
research**



Graduate students spoke up, and **WE LISTENED.**

\$9.4 million to support graduate students.



A photograph of a campus landscape featuring a paved walkway, green grass, and several large trees. A curved concrete bench is visible in the foreground. The image is partially covered by a red banner at the top.

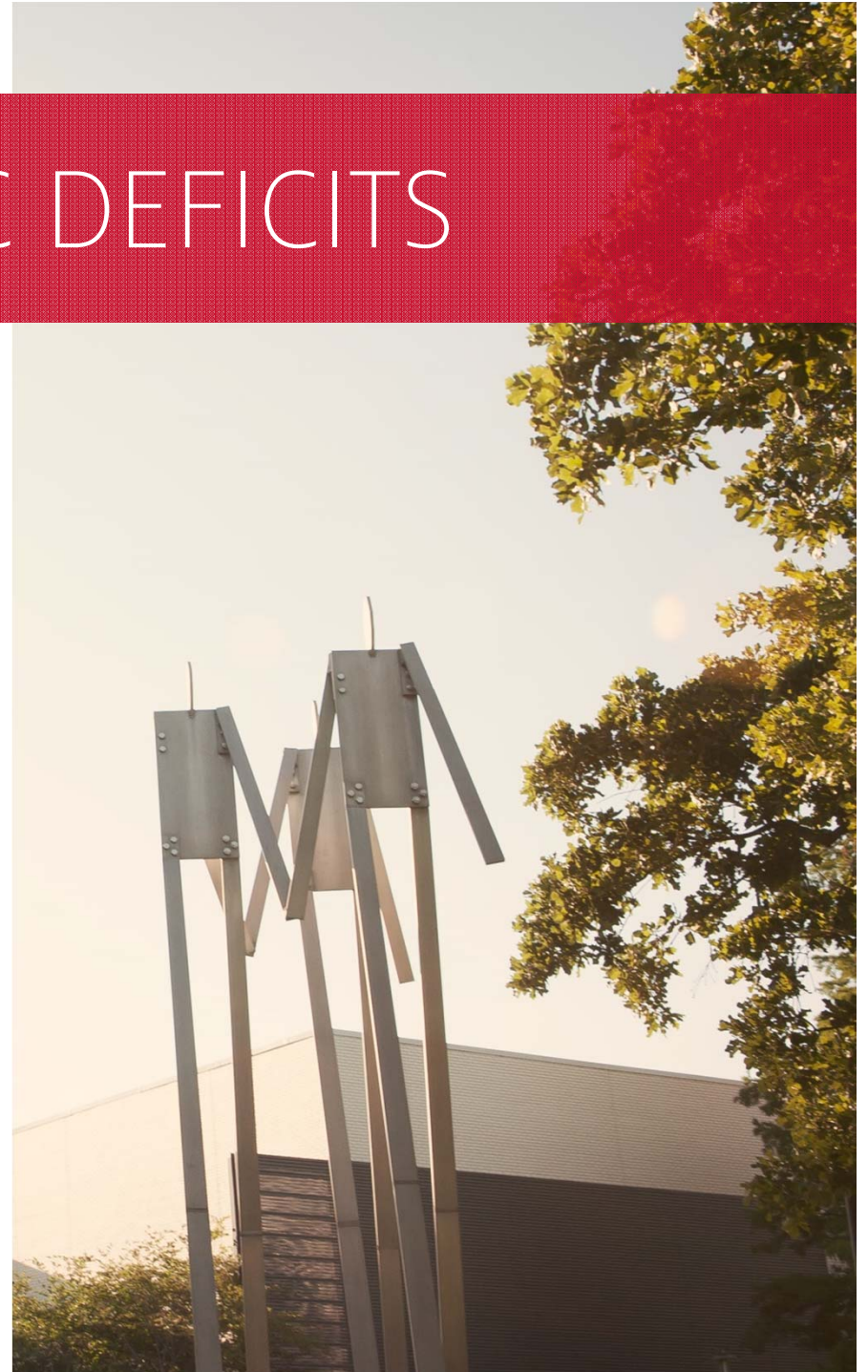
INCREASED GROWTH AND PERFORMANCE

\$4 million

for the creation of a Growth and Performance funding pool to reward colleges based on enrollment increases and improved performance.

REDUCED CHRONIC DEFICITS

We tackled the ongoing
financial challenges
of the colleges and worked
hard to make them whole.





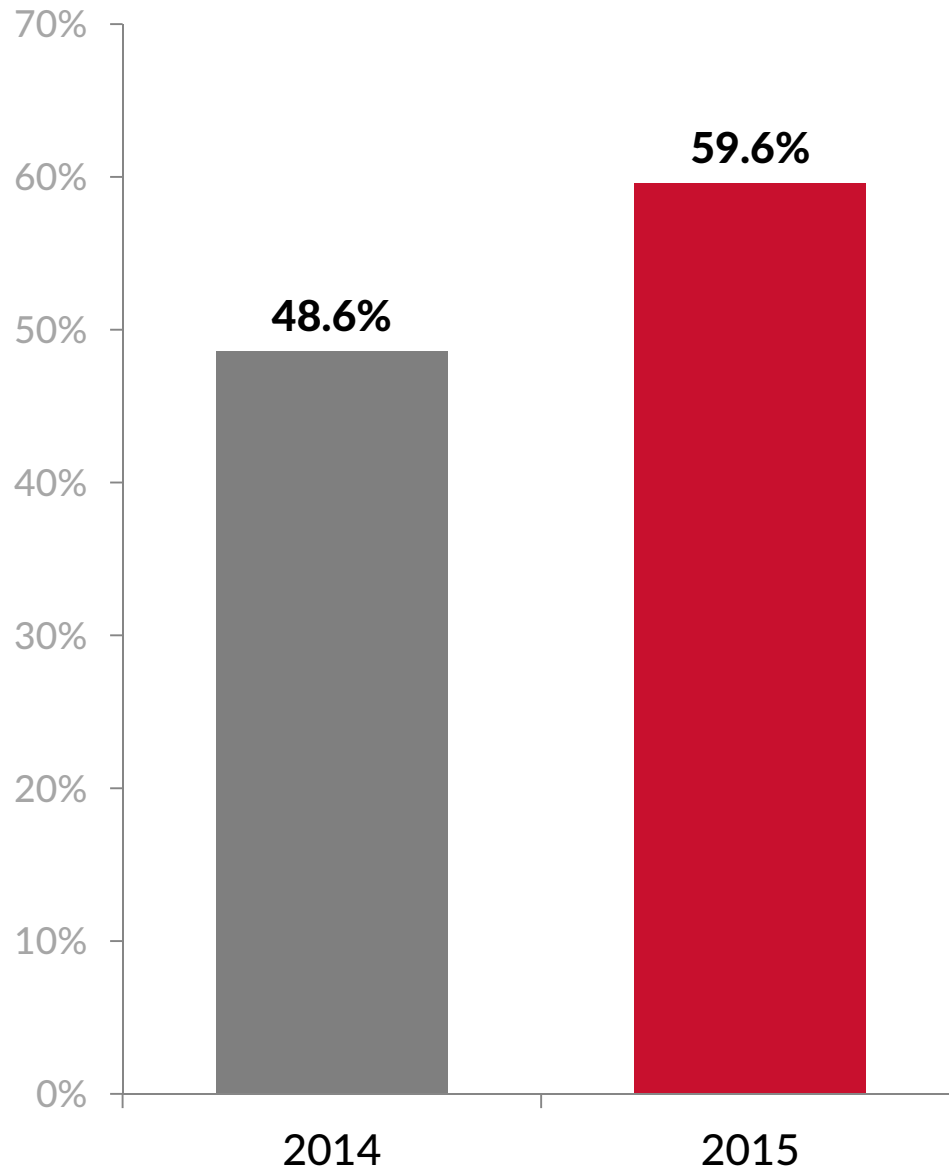
UHin4

UHin4

- 1 Students graduate on-time in 4 years instead of 6 years
- 2 Students enter faster into careers and graduate study
- 3 Entering the workforce two years early is worth an estimated \$90,800*
- 4 Estimated cost to student for delaying graduation ONE semester = \$26,714

**Average starting salary for UH grads is about \$45,000 according to [payscale.com](https://www.payscale.com)*

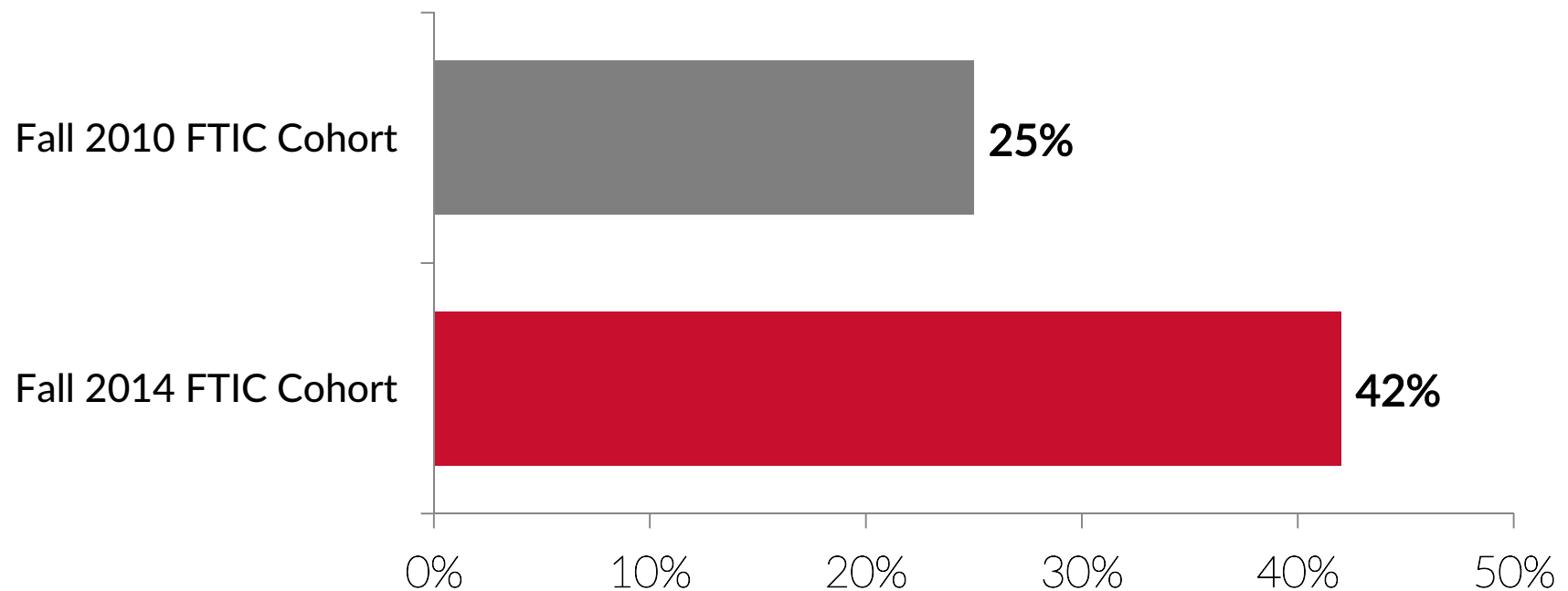
Student Participation



Increase
in UHin4
participation



PROJECTED FOUR-YEAR GRADUATION RATE





Graduation Rates

INCREASED 6-YEAR GRADUATION RATES



Six-year graduation rates went from **48%** in 2014 to **51%** in 2015.

Our goal is to reach **60%** in five years.

UNIVERSITY of **HOUSTON** | OFFICE OF THE PROVOST

