UPDATE TO THE FACULTY SENATE

Paula Myrick Short, Senior Vice Chancellor for Academic Affairs and Provost, UH
IT’S BEEN A SUCCESSFUL YEAR!

- Budget Process
- UH in 4
- Graduation Rates
Budget Process
March 10
Provost distributed FY 2016 budget planning guidelines

March
Colleges begin developing FY16 budget plans, the process for which must include an open forum to secure faculty input to the budgeting process.

May - August
Provost conducts college budget hearings (representatives from the Faculty Senate included)

June 1
Texas Legislature adjourns

June - July
Provost considers college budget requests in light of available resources (i.e., new tuition revenue, new state funding)

June 21
Last day for Governor to sign or veto bills

August 20
Board of Regents approves UH FY 2016 Plan & Budget

August 30
Provost communicates decisions about college budget requests
78% of funds allocated to Academic Enterprise
$27.5 million towards funding the colleges
$5.8 million in salaries for new faculty lines
$2 million to faculty start-up
Over $1 million to support faculty research
Graduate students spoke up, and WE LISTENED.

$9.4 million to support graduate students.
INCREASED GROWTH AND PERFORMANCE

$4 million for the creation of a Growth and Performance funding pool to reward colleges based on enrollment increases and improved performance.
We tackled the ongoing financial challenges of the colleges and worked hard to make them whole.
Students graduate on-time in 4 years instead of 6 years.

Students enter faster into careers and graduate study.

Entering the workforce two years early is worth an estimated $90,800*.

Estimated cost to student for delaying graduation ONE semester = $26,714.

*Average starting salary for UH grads is about $45,000 according to payscale.com.
Increase in UHin4 participation
PROJECTED FOUR-YEAR GRADUATION RATE

- Fall 2010 FTIC Cohort: 25%
- Fall 2014 FTIC Cohort: 42%
Graduation Rates
INCREASED 6-YEAR GRADUATION RATES

Six-year graduation rates went from 48% in 2014 to 51% in 2015.

Our goal is to reach 60% in five years.