



UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON
Facilities Planning and Construction

Component Campus Project Funding Agreement (PFA)

PROJECT NAME:

DATE:

Component Campus:

This agreement serves to document the initial funding commitments and outline the general assumptions for the project prior to the completion of the Memorandum of Understanding.

Overview

It will include space for _____ and be maintained by _____

The Project Budget is reflected in the attached Budget Approval Sheet (BAS), the total of which is expected to be:

Pursuant to Board of Regent's Policy No. 53.04 and 55.01, Board approval is required for any contract that exceeds \$1 million, any amendment to a \$1 million+ contract that exceeds 25% of the original contract amount, any construction project budget equal to or greater than \$10 million, and any amendment to a \$10 million+ project budget that exceeds 10% of the approved project budget amount. This project:

_____ does not require Board approval

_____ does require Board approval or additional approval and such approval was obtained on _____

The Sources of Funds are identified in the table below.

Funding	Source	Revenue Stream for Bonds	Funds Approved to Date	PFA	Total
Total Project Budget:					

Please identify Component Campus Project Number for use in funding:



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PROJECT NAME:

DATE:

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Funding Requirement

Prior to advertising for construction, full project funding is required and must be identified with the Project Number Assigned.

The final Total Project Budget may increase as bid documents are developed, after construction contracts have been awarded, and/or after project completion, or due to cost overruns, delay claims, or other unforeseen conditions.

shall be responsible for these additional costs.

An addendum to the PCB and PFA will be required should this occur and will be numbered sequentially and attached as addendums to this original agreement.

If the project does not proceed to construction,
will be responsible for all costs incurred, including system project management fees.

With full signature approval by _____ and funding by _____
this project is scheduled to be complete on or before _____

- Attachments:
- 1.) Project Info and Data Sheet
 - 2.) Owner's Milestone Schedule
 - 3.) Project Control Budget

Signatures

_____	_____
	<i>Date</i>
_____	_____
	<i>Date</i>
_____	_____
	<i>Date</i>
_____	_____
	<i>Date</i>
_____	_____
	<i>Date</i>
_____	_____
	<i>Date</i>

PROJECT INFORMATION AND DATA SHEET (PIDS)

Prepared by UHS

PROJECT NAME:
PROJECT NUMBER:
UH COMPONENT CAMPUS:
COLLEGE / ENTITY:
END USER:

PROJ. DELIV. METHOD:
PM / SR. PM:
PM / FP&C PPM:
PLANNING REP:
PROJ. GSF:

PROJECT AREA(S) DESCRIPTION:

PROJECT SCOPE OF WORK:

PROJECT SCOPE OF WORK ASSUMPTIONS:

SPECIAL NOTES:

PROJECT MILESTONE SCHEDULE

Prepared by UHS FP&C

PROJECT NAME: PROJECT

NUMBER:

UH COMPONENT CAMPUS:

COLLEGE / ENTITY:

END USER:

PROJ. DELIVERY METHOD:

PM / SR. PM:

PM / FP&C PPM:

PLANNING REP:

PROJ. GSF:

TASK DESCRIPTION	BASELINE DURATION	BASELINE START	BASELINE FINISH	REV. 1 START	REV. 1 FINISH	REV. 2 START	REV. 2 FINISH
STEP ONE (Complete)							
STEP TWO							
Project Scope Development							
STEP THREE							
Project Approval							
BOR Approval (as applicable)							
THECB Approval (as applicable)							
STEP FOUR							
Design Procurement							
CMAR Procurement (as applicable)							
Design Development							
STEP FIVE							
Construction Procurement							
STEP SIX							
Construction Phase							
Substantial Completion							
STEP SEVEN							
Transition							
Activation							
Close-out							
Final Completion							

NOTE: ANY CHANGES IN SCOPE OR FUNDING MAY RESULT IN SCHEDULE IMPACT