

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
Administration & Finance	\$3,903.46	18.0%	\$17,753.26	82.0%	\$21,656.72
TREASURER	\$2,626.46	20.1%	\$10,459.48	79.9%	\$13,085.94
WORTHAM HOUSE	\$1,277.00	14.9%	\$7,293.78	85.1%	\$8,570.78
Chancellor/President	\$84,079.25	91.3%	\$8,043.95	8.7%	\$92,123.20
AUDITING	\$13,961.87	76.9%	\$4,198.95	23.1%	\$18,160.82
BOARD OF REGENTS	\$405.38	100.0%			\$405.38
CHANCELLOR	\$244.70	100.0%			\$244.70
GOVERNMENTAL RELATIONS	\$63,533.90	94.3%	\$3,845.00	5.7%	\$67,378.90
LEGAL AFFAIRS/GENL COUNSEL	\$5,933.40	100.0%			\$5,933.40
Total	\$87,982.71	77.3%	\$25,797.21	22.7%	\$113,779.92

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)