

Fiscal Year

Accounting Period

Business Unit

Dept

Facilities

Division/College (AP)	Non-HUB Spend	% of Non-HUB	HUB Spend	% of HUB	Sum of Amount
⊕ Administration & Finance	\$2,366,424.65	89.4%	\$280,524.14	10.6%	\$2,646,948.79
⊕ Bauer College Of Business	\$187,527.17	83.6%	\$36,767.09	16.4%	\$224,294.26
⊕ Chancellor/President	\$776,198.13	98.5%	\$12,165.54	1.5%	\$788,363.67
⊕ College Of Medicine (Ph)	\$64,737.56	65.3%	\$34,421.21	34.7%	\$99,158.77
⊕ College Of Nursing	\$442.42	8.6%	\$4,683.01	91.4%	\$5,125.43
⊕ College Of The Arts	\$68,306.56	99.0%	\$655.87	1.0%	\$68,962.43
⊕ Div Of Advancement & Alumni	\$83,039.55	96.8%	\$2,748.63	3.2%	\$85,788.18
⊕ Education	\$48,965.58	55.3%	\$39,526.87	44.7%	\$88,492.45
⊕ Energy & Innovation (Ph)	\$865,194.94	100.5%	(\$4,622.22)	-0.5%	\$860,572.72
⊕ Engineering	\$444,604.39	66.3%	\$226,309.94	33.7%	\$670,914.33
⊕ GCSW	\$100,461.80	92.6%	\$7,978.54	7.4%	\$108,440.34
⊕ Gerald D Hines Arch & Desig	\$36,269.82	93.0%	\$2,736.34	7.0%	\$39,006.16
⊕ Global Hospitality Ldership	\$53,132.94	87.7%	\$7,428.18	12.3%	\$60,561.12
⊕ Hobby School	\$17,558.92	100.0%			\$17,558.92
⊕ Honors College	\$65,355.81	93.6%	\$4,469.71	6.4%	\$69,825.52
⊕ Law	\$19,910.89	51.5%	\$18,749.44	48.5%	\$38,660.33
⊕ Lib Arts & Social Sci	\$63,991.74	65.1%	\$34,381.23	34.9%	\$98,372.97
⊕ Library	\$45,590.03	96.4%	\$1,719.22	3.6%	\$47,309.25
⊕ NSM	\$274,925.69	81.5%	\$62,380.73	18.5%	\$337,306.42
⊕ Office Of The Provost	\$61,987.12	76.6%	\$18,911.54	23.4%	\$80,898.66
⊕ Optometry	\$132,382.40	88.4%	\$17,342.26	11.6%	\$149,724.66
⊕ Pharmacy	\$141,432.51	94.8%	\$7,753.47	5.2%	\$149,185.98
⊕ Research (Ph)	\$219,846.56	97.0%	\$6,897.33	3.0%	\$226,743.89
⊕ Student Affairs	\$62,714.71	49.2%	\$64,821.41	50.8%	\$127,536.12
⊕ Univ Marketing & Comm Division	\$120,595.76	99.5%	\$559.24	0.5%	\$121,155.00
Total	\$6,321,597.65	87.7%	\$889,308.72	12.3%	\$7,210,906.37

*This report does not include subcontracting data.
 *This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7272,7277,7341,7343,7346)